

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-23 Amending the 2011-2014 TIP by deferring phases of the Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104 project (TIP # N07-02-MN1, PIN 439008)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104 (TIP # N07-02-MN1, PIN 439008) – *Defer* the Construction phase from FFY 2013 to FFY 2014 in the amount of \$3,928,148 (\$3,142,518 Federal); *Defer* the Construction Inspection phase from FFY 2013 to FFY 2014 in the amount of \$548,761 (\$439,009 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring phases of the Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104 project (TIP # N07-02-MN1, PIN 439008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104**

TIP #: N07-02-MN1

Project Type: New Construction

Est. Completion Date: Dec-14

PIN: 439008

Lead Agency: NYS DOT

Mode: Bike/Ped

Project Desc.: Construct a multi-use trail parallel to NYS Rt. 390 from the NYS Rt. 390 Bike Trail at NYS Rt. 104 to the Erie Canalway Trail, develop a connecting spur to Canal Ponds Business Park

Principal County: Monroe

Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-08	\$468	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$330	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Jan-09	\$21	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-11	\$0	\$0	\$84	\$0	\$0	\$0	\$84
C Construction	Oct-12	\$0	\$0	\$0	0 3,928	3,928	\$0	\$3,928
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	0 549	549	\$0	\$549
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$819	\$0	\$84	0 4,477	4,477	\$0	\$4,561
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$67	0 3,582	3,582	\$0	\$3,648
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$67	0 3,582	3,582	\$0	\$3,648
State Share	20%		\$0	\$17	0 895	895	\$0	\$912
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$819	\$0	\$84	0 4,477	4,477	\$0	\$4,561

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-24 Amending the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of RGRTA, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Technology Initiatives for Driving Excellence (TIDE) - Phase II (TIP # T11-16-MN1, PIN 482196) – *Advance* the Other phase from FFY 2014 to FFY 2013 in the amount of \$1,000,000 (\$800,000 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Technology Initiatives for Driving Excellence (TIDE) - Phase II**
 Project Type: Other
 Lead Agency: RGRTA
 Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services

TIP #: T-11-16-MN1
 PIN: 482196
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	1,000	0	0	\$1,000
Total Costs		\$0	\$0	\$0	1,000	0	0	\$1,000

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	800	0	0	\$800
FTA-5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0	\$0
JARC			\$0	\$0	\$0	\$0	\$0	\$0
New Freedom			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$0	\$0	800	0	0	\$800
State Share	10%		\$0	\$0	100	0	0	\$100
Local Share	10%		\$0	\$0	100	0	0	\$100
Total Revenues	100%	\$0	\$0	\$0	1,000	0	0	\$1,000

Notes: Split from PIN 482167 12-9-2010 (Res. # 10-102).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-25 Amending the 2011-2014 TIP by advancing a portion of a phase of the Mt. Hope Station project (TIP # T11-16-MN1, PIN 482196)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of RGRTA, NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Mt. Hope Station (TIP # T11-16-MN1, PIN 482196) – *Advance* a portion of the Other phase from FFY 2014 to FFY 2013; *Increase* the FFY 2013 Other phase from \$1,875,000 (\$1,500,000 Federal) to \$5,351,909 (\$4,281,527 Federal); *Decrease* the FFY 2014 Other phase from \$4,847,150 (\$3,877,720 Federal) to \$1,370,241 (\$1,096,193 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing a portion of a phase of the Mt. Hope Station project (TIP # T11-16-MN1, PIN 482196), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mt. Hope Station**

TIP #: T07-21-MN1

Project Type: Transit

Est. Completion Date: Dec-14

PIN: 482485

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	5,352 \$0	1,370 \$0	\$0	\$0
O Other	Oct-10	\$0	\$1,863	\$0	1,875	4,847	\$0	\$8,585
Total Costs		\$0	\$1,863	\$0	5,352	1,370	\$0	\$8,585
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	4,282 \$0	1,096 \$0		\$0
CMAQ			\$500	\$0	1,500	3,878		\$5,878
FTA-5307			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$1,038	\$0	4,282 \$0	1,096 \$0		\$1,038
Subtotal-Federal Share	81%		\$1,538	\$0	1,500	3,878		\$6,915
State Share	10%		\$163	\$0	535 \$108	137 \$485		\$835
Local Share	10%		\$163	\$0	535 \$108	137 \$485		\$835
Total Revenues	100%	\$0	\$1,863	\$0	5,352	1,370	\$0	\$8,585

Notes: Includes PINs 482169, 482170, and 482482

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-26 Amending the *2011-2014 TIP* by deferring a phase of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Rest Areas (TIP # O07-07-LV2, PIN 439016) – *Defer* the Detailed Design phase from FFY 2011 to FFY 2012 in the amount of \$252,199 (\$226,979 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a phase of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Rest Areas**

Project Type: Other Rehabilitation

Lead Agency: NYSDOT

Project Desc.: Improve the I-390 Rest Areas in the Town of Groveland, expand truck parking to improve safety on the mainline, and construct a truck inspection station

Est. Completion Date: Dec-14

TIP #: 007-07-LV2

PIN: 439016

Mode: Other

Principal County: Livingston

Prin. Municipality: Groveland

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-09	\$821	\$100	\$0	\$0	\$0	\$0	\$100
D Detailed Design	Oct-10	\$210	252	252	\$0	\$0	\$0	\$252
N ROW Incidentals	Dec-09	\$58	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-12	\$0	\$0	\$0	\$194	\$0	\$0	\$194
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,061	\$0	\$2,061
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$236	\$159	\$236
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,089	100 \$352	252 \$0	\$194	\$2,297	\$159	\$2,843

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0	
STP-Flex		\$0	\$0	\$0	\$0		\$0	
HSIP		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban		\$0	\$0	\$0	\$0		\$0	
STP-Rural		\$0	\$0	\$0	\$0		\$0	
NHS		\$0	\$0	\$0	\$1,837		\$1,837	
IM		90 \$317	227 \$0	\$175	\$0		\$492	
HBP		\$0	\$0	\$0	\$0		\$0	
CMAQ		\$0	\$0	\$0	\$0		\$0	
Other		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	82%	90 \$317	227 \$0	\$175	\$1,837		\$2,329	
State Share	18%	10 \$35	25 \$0	\$19	\$459		\$514	
Local Share	0%	\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$1,089	100 \$352	252 \$0	\$194	\$2,296	\$159	\$2,843

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-27 Amending the *2011-2014 TIP* by deferring phases of the Rt. 590 Bridges over Rt. 941V (Blossom Rd.) project (TIP # B11-11-MN1, PIN 459010)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 590 Bridges over Rt. 941V (Blossom Rd.) (TIP # B11-11-MN1, PIN 459010) – *Defer* the Scoping phase from FFY 2011 to FFY 2012 in the amount of \$94,831 (\$75,865 Federal); *Defer* the Preliminary Engineering phase from FFY 2011 to FFY 2012 in the amount of \$479,281 (\$383,425 Federal); *Defer* the Detailed Design phase from FFY 2012 to FFY 2013 in the amount of \$390,830 (\$312,664 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring phases of the Rt. 590 Bridges over Rt. 941V (Blossom Rd.) project (TIP # B11-11-MN1, PIN 459010), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 590 Bridges over Rt. 941V (Blossom Rd.)**
 Project Type: Bridge Rehabilitation
 Lead Agency: NYSDOT
 Project Desc.: Rehabilitate the Rt. 590 Bridges over Rt. 941V (Blossom Rd.) in the Town of Brighton

Est. Completion Date: Dec-15

TIP #: B11-11-MN1
 PIN: 459010
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	0 \$574	574 \$0	\$0	\$0	\$0	\$574
D Detailed Design	Oct-11	\$0	\$0	0 \$391	391 \$0	\$0	\$0	\$391
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$3,440	\$0	\$3,440
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$413	\$0	\$413
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	0 \$574	574 \$391	391 \$0	\$3,853	\$0	\$4,818

Revenues

			FFY 2011	FFY 2012	FFY 2013	FFY 2014		
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$459	459 \$215	313 \$0	\$3,082		\$3,854
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$459	459 \$215	313 \$0	\$3,082		\$3,854
State Share	20%		\$115	115 \$28	78 \$0	\$771		\$964
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$574	574 \$391	391 \$0	\$3,853	\$0	\$4,818

Notes: BINs 1026041 and 1026042.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-28 Amending the *2011-2014 TIP* by deferring phases of the Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) project (TIP # B11-12-MN1, PIN 459016)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) (TIP # B11-12-MN1, PIN 459016) – *Defer* the Scoping phase from FFY 2011 to FFY 2012 in the amount of \$88,424 (\$70,739 Federal); *Defer* the Preliminary Engineering phase from FFY 2011 to FFY 2012 in the amount of \$438,273 (\$350,618 Federal); *Defer* the Detailed Design phase from FFY 2012 to FFY 2013 in the amount of \$358,153 (\$286,522 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring phases of the Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) project (TIP # B11-12-MN1, PIN 459016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.)**
 Project Type: Bridge Rehabilitation
 Lead Agency: NYS DOT
 Project Desc.: Rehabilitate the Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) in the Town of Brighton

TIP #: B11-12-MN1
 PIN: 459016
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brighton

Est. Completion Date: Dec-15

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	Oct-10	\$0	0 \$527	527 \$0	\$0	\$0	\$0	\$527
D Detailed Design	Oct-11	\$0	\$0	0 \$358	358 \$0	\$0	\$0	\$358
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$3,151	\$0	\$3,151
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$378	\$0	\$378
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	0 \$527	527 \$358	358 \$0	\$3,529	\$0	\$4,414

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0	
STP-Flex		\$0	\$0	\$0	\$0		\$0	
HSIP		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban		\$0	\$0	\$0	\$0		\$0	
STP-Rural		\$0	\$0	\$0	\$0		\$0	
NHS		\$0	\$0	\$0	\$0		\$0	
IM		\$0	\$0	\$0	\$0		\$0	
HBP		\$0	\$0	\$0	\$0		\$0	
CMAQ		0 \$421	421 \$287	287 \$2,823	2,823 \$0		\$3,531	
Other		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%	0 \$421	421 \$287	287 \$2,823	2,823 \$0		\$3,531	
State Share	20%	0 \$105	105 \$72	72 \$706	706 \$0		\$883	
Local Share	0%	\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$0	0 \$527	527 \$358	\$3,529	3,529 \$0	\$0	\$4,414

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Notes: BIN 1026059.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-29 Amending the *2011-2014 TIP* by deferring phases of the Interstate Overhead Sign Structure Improvement (2011) project (TIP # H07-79-MN1, PIN 4T5011)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Interstate Overhead Sign Structure Improvement (2011) (TIP # H07-79-MN1, PIN 4T5011) – *Defer* the Construction phase from FFY 2011 to FFY 2012 in the amount of \$2,021,592 (\$1,819,433 Federal); *Defer* the Construction Inspection phase from FFY 2011 to FFY 2012 in the amount of \$101,084 (\$90,976 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring phases of the Interstate Overhead Sign Structure Improvement (2011) project (TIP # H07-79-MN1, PIN 4T5011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate Overhead Sign Structure Improvement (2011)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Replace approximately 20 overhead sign structures and 10 bridge mounted overhead sign panels on the Interstate system

Est. Completion Date: Dec-11

TIP #: H07-79-MN1
 PIN: 4T5011
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	2,022 2,022	0 0	\$0	\$0	\$2,022
CI Constr. Inspection	Oct-10	\$0	101 101	0 0	\$0	\$0	\$101
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	0 \$2,123	2,123	\$0	\$0	\$2,123

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		1,910 1,910	0 0	\$0	\$0		\$1,910
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	1,910 1,910	0 0	\$0	\$0		\$1,910
State Share	10%	212 212	0 0	\$0	\$0		\$212
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	0 \$2,123	2,123	\$0	\$0	\$2,123

Notes:

Project Detail Sheet

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-30 Amending the *2011-2014 TIP* by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) (TIP # H01-10-MN1, PIN 439017) – *Increase* the total cost of the project from \$5,467,696 (\$4,920,093 Federal) to \$6,402,907 (\$5,762,616 Federal); *Increase* the Detailed Design phase from \$360,870 (\$324,783 Federal) to \$503,000 (\$453,000 Federal); *Increase* the Right-of-Way Acquisition phase from \$41,919 (\$37,727 Federal) to \$835,000 (\$751,500 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)**
 Project Type: Highway Reconstruction
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton

TIP #: H01-10-MN1
 PIN: 439017
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$2,691	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	361 503	\$0	\$0	\$0	\$0	361 503
N ROW Incidentals		\$214	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	42 835	\$0	\$0	\$0	\$0	42 835
C Construction	Oct-11	\$0	\$0	\$4,604	\$0	\$0	\$0	\$4,604
CI Constr. Inspection	Oct-11	\$0	\$0	\$461	\$0	\$0	\$0	\$461
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,905	403 1,338	\$5,065	\$0	\$0	\$0	5,468 6,403
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			303 1,204	\$4,558	\$0	\$0		303 5,763
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		363 1,204	\$4,558	\$0	\$0		363 5,763
State Share	10%		40 134	\$506	\$0	\$0		40 640
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$2,905	403 1,338	\$5,065	\$0	\$0	\$0	5,468 6,403

Notes: Includes BIN 1070900

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-31 Amending the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) (TIP # H01-10BMN1, PIN 439023) – *Decrease* the total cost of the project from \$33,916,302 (\$30,524,672 Federal) to \$21,751,000 (\$19,575,900 Federal); *Decrease* the Detailed Design phase from \$10,038,720 (\$9,034,848 Federal) to \$1,764,000 (\$1,587,600 Federal); *Decrease* the Right-of-Way Incidentals phase from \$798,631 (\$718,768 Federal) to \$0 (\$0 Federal); *Decrease* the Right-of-Way Acquisition phase from \$3,092,134 (\$2,782,921 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-16
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15 in the Town of Brighton

TIP #: H01-108MN1
 PIN: 439023
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-11	\$0	\$0	\$10,039 1,764	\$0	\$0	\$0
N ROW Incidentals	Oct-10	\$0	\$799	\$0	\$0	\$0	\$799
R ROW Acquisition	Oct-11	\$0	\$0	\$3,092	\$0	\$0	\$3,092
C Construction	Oct-13	\$0	\$0	\$0	\$18,171	\$0	\$18,171
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$1,816	\$0	\$1,816
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$799	\$13,131 1,764	\$0	\$19,987	\$33,916 21,751

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$719	\$11,818 1,588	\$0	\$17,988		\$30,525 19,516
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$719	\$11,818 1,588	\$0	\$17,988		\$30,525 19,516
State Share	10%	\$80	\$1,513 176	\$0	\$1,999		\$3,392 2,175
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$799 1,764	\$0	\$19,987	\$0	\$33,917 21,751

Notes:

Project Detail Sheet

* Future Years data are shown for Informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-32 Amending the 2011-2014 TIP by adding the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) (TIP # H11-14-MN1, PIN 439059) – *Add* a new project with a total cost of \$2,714,000 (\$2,443,000 Federal); *Add* a Detailed Design phase at a cost of \$2,714,000 (\$2,443,000 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4)**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Desc.: Conduct engineering activities for the the reconstruction of the I-390 @ East River Rd. Interchange

TIP #: H11-14-MN1
 PIN: 439059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-11	\$0	\$0	\$2,714	\$0	\$0	\$0	\$2,714
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$2,714	\$0	\$0	\$0	\$2,714
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$2,443	\$0	\$0		\$2,443
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$0	\$2,443	\$0	\$0		\$2,443
State Share	10%		\$0	\$271	\$0	\$0		\$271
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$2,714	\$0	\$0	\$0	\$2,714

Notes: Added to the TIP 3-10-10 (Res. # 11-XX).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-33 Amending the *2011-2014 TIP* by advancing the Rt. 39 (Main St.) Norfolk Southern Rail Crossing project (TIP # H07-56-WY2, PIN 493284)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rt. 39 (Main St.) Norfolk Southern Rail Crossing (TIP # H07-56-WY2, PIN 493284) – *Advance* the Other phase from FFY 2012 to FFY 2011 at a cost of \$240,000 (\$216,000 Federal);
3. The source of Federal funds is the STP-Rail program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing the Rt. 39 (Main St.) Norfolk Southern Rail Crossing project (TIP # H07-56-WY2, PIN 493284), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 39 (Main St.) Norfolk Southern Rail Crossing**
 Project Type: Rail
 Lead Agency: NYS DOT
 Project Desc.: Upgrade existing warning devices at the NYS Route 39 (Main St.) Norfolk Southern rail crossing in the Village of Castile to modern automatic lights and gates

Est. Completion Date: Dec-12

TIP #: H07-56-WY2
 PIN: 493284
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: V. of Castile

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	240	0	314	\$0	\$0	240 314
Total Costs		\$0	240	0	314	\$0	\$0	240 314

Apr-11
 Oct-11

Revenues

Federal Revenues			FFY 2011	FFY 2012	FFY 2013	FFY 2014		Total
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	282	\$0	\$0	0	282
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			216	0	0	0		216
Subtotal-Federal Share	90%		216	0	282	0		216 282
State Share	10%		24	0	31	0		24 31
Local Share	0%		0	0	0	0		0
Total Revenues	100%	\$0	240	0	314	\$0	\$0	240 314

Notes: Source of Federal funds is the STP-Rail program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-34 Amending the 2011-2014 TIP by adding the Wilkinson Road Railroad Crossing (CSX RR) project (TIP # H11-15-GN2, PIN 493358)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Wilkinson Road Railroad Crossing (CSX RR) (TIP # H11-15-GN2, PIN 493358) – *Add* a new project with a total cost of \$155,000 (\$139,500 Federal); *Add* an Other phase at a cost of \$155,000 (\$139,500 Federal);
3. The source of Federal funds is the STP-Rail program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Wilkinson Road Railroad Crossing (CSX RR) project (TIP # H11-15-GN2, PIN 493358), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Wilkinson Road Railroad Crossing (CSX RR)**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Desc.: Reconstruct the Wilkinson Rd. railroad crossing (CSXT) in the Town of Batavia

TIP #: H11-15-GN2
 PIN: 493358
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: T. of Batavia

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Total Costs		\$0	\$155	\$0	\$0	\$0	\$0	\$155

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$140	\$0	\$0	\$0		\$140
Subtotal-Federal Share	90%		\$140	\$0	\$0	\$0		\$140
State Share	10%		\$16	\$0	\$0	\$0		\$16
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$155	\$0	\$0	\$0	\$0	\$155

Notes: Added to the TIP 3-10-11 (Res. 11-34). Source of Federal funds is the STP-Rail program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-35 Amending the *2011-2014 TIP* by adding the School Street Railroad Crossing (OMID RR) project (TIP # H03-31-WA2, PIN 493341)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. School Street Railroad Crossing (OMID RR) (TIP # H03-31-WA2, PIN 493341) – *Add* a new project with a total cost of \$155,000 (\$139,500 Federal); *Add* an Other phase at a cost of \$155,000 (\$139,500 Federal);
3. The source of Federal funds is the STP-Rail program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the School Street Railroad Crossing (OMID RR) project (TIP # H03-31-WA2, PIN 493341), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **School Street Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the School St. railroad crossing (Ontario Midland Railroad) in the Town of Sodus

Est. Completion Date: Dec-11

TIP #: H03-31-WA2
 PIN: 493341
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Total Costs		\$0	\$155	\$0	\$0	\$0	\$0	\$155

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$140	\$0	\$0	\$0		\$140
Subtotal-Federal Share	90%		\$140	\$0	\$0	\$0		\$140
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$16	\$0	\$0	\$0		\$16
Total Revenues	100%	\$0	\$155	\$0	\$0	\$0	\$0	\$155

Notes: Added to the TIP 3-10-11 (Res. 11-35). Source of Federal funds is the STP-Rail program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-36 Amending the *2011-2014 TIP* by adding the Evans Road Railroad Crossing (R&S RR) project (TIP # H11-17-WY2, PIN 493360)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Evans Road Railroad Crossing (R&S RR) (TIP # H11-17-WY2, PIN 493360) – *Add* a new project with a total cost of \$155,000 (\$139,500 Federal); *Add* an Other phase at a cost of \$155,000 (\$139,500 Federal);
3. The source of Federal funds is the STP-Rail program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Evans Road Railroad Crossing (R&S RR) project (TIP # H11-17-WY2, PIN 493360), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Evans Road Railroad Crossing (R&S RR)**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the Evans Rd. railroad crossing (R&S RR) in the Town of Gainesville

TIP #: H11-17-WY2
 PIN: 493360
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: T. of Gainesvi

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Total Costs		\$0	\$155	\$0	\$0	\$0	\$0	\$155

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$140	\$0	\$0	\$0		\$140
Subtotal-Federal Share	90%		\$140	\$0	\$0	\$0		\$140
State Share	10%		\$16	\$0	\$0	\$0		\$16
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$155	\$0	\$0	\$0	\$0	\$155

Notes: Added to the TIP 3-10-11 (Res. 11-36). Source of Federal funds is the STP-Rail program.



ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609
Phone (585) 654-0200 • Fax (585) 654-0293 • www.rgrta.com

January 14, 2011

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Vice Chairman

Mr. Richard Perrin, Executive Director
Genesee Transportation Council
City Place Suite 8112
50 West Main Street
Rochester, NY 14614-2288

Re: Amendment Requests for FY 2011-2014 TIP

Dear Mr. Perrin:

The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendments to the 2011-2014 Transportation Improvement Program.

1. On-Board Video System Replacements

RGRTA requests that the Project "On-Board Video System Replacements" be added to the TIP. The project will replace the obsolete digital video recorders (DVR) on thirty (30) Regional Transit Service urban transit buses. These new DVR systems will have the added benefit of allowing RGRTA to standardize its on-board video recording systems and increase the video retention period from seven (7) to thirty (30) days. Specifically, RGRTA requests that \$109,000 (\$87,200 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

2. Fluids Management System for RTS & LL

RGRTA requests that the Project "Fluids Management System for RTS & LL" be added to the TIP. The project will fund the purchase of fluids management and leak detection systems at both the RTS and Lift Line operations centers. These systems will enable RGRTA to better monitor and record fluid product inventories and usage. Specifically, RGRTA requests that \$691,700 (\$553,360 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

3. Server Virtualization

RGRTA requests that the Project "Server Virtualization" be added to the TIP. The project will fund the design and implementation of a server virtualization system, replacing servers that are at the end of their service life. The project has the added benefit of significantly reducing the number of physical servers required for RGRTA's numerous information systems. Further, this new server configuration will significantly reduce the amount of electricity consumed for data processing purposes. Specifically, RGRTA requests that

Regional Transit Service, Inc. • Wayne Area Transportation Service, Inc. • Livingston Area Transportation Service, Inc. • Lift Line, Inc.
Wyoming Transit Service, Inc. • Genesee Transportation Council Staff, Inc. • Orleans Transit Service, Inc. • Batavia Bus Service, Inc
Seneca Transit Service, Inc. • Renaissance Square Corporation
An Equal Opportunity Employer

\$205,000 (\$164,000 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

4. Software for Claims and Workers Compensation

RGRTA requests that the Project "Software for Claims and Workers Compensation" be added to the TIP. This project will fund the purchase of software that will be used by RGRTA's Claims and Worker's Compensation Departments to manage their work. The software will replace an internally developed program that does not meet the current needs of RGRTA. Specifically, RGRTA requests that \$310,000 (\$248,000 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

5. Renaissance Square Transit Center

RGRTA requests that the Project, "Renaissance Square Transit Center" (TIP Project No. T99-01-MN1 / PIN 482073) be amended. Specifically, RGRTA requests that Section 5307 funds be decreased from \$36,652,000 (\$29,321,600 Federal) to \$35,540,889 (\$28,432,711 Federal). This change is being requested to align the TIP with current budget forecasts.

6. Replace 6 Lift Line Buses

RGRTA requests that the Project "Replace 6 Lift Line Buses" (TIP Project No. T05-03-MN1 / PIN 482150) be amended. Specifically, RGRTA requests that FFY 2011 Section 5307 funds be reduced from \$147,500 (\$118,000 Federal) to \$71,000 (\$56,800 Federal). The reduction in funds is possible due to revised estimates of future bus costs and the expected reuse of certain TIDE components.

7. Replace 24 Lift Line Buses (FFY 2012)

RGRTA requests that the Project "Replace 24 Lift Line Buses (FFY 2012)" (TIP Project No. T07-01-MN1 / PIN 482172) be amended. Specifically, RGRTA requests that the total number of buses be reduced to 18 and that FFY 2012 Section 5307 funds be reduced from \$2,239,000 (\$1,791,200 Federal) to \$1,308,000 (\$1,046,400 Federal). The reduction in funds is possible due to RGRTA's revised bus replacement needs and revised bus cost estimates.

8. Replace 33 Transit Buses (FFY 2012)

RGRTA requests that the Project, "Replace 33 Transit Buses (FFY 2012)" (TIP Project No. T07-02-MN1 / PIN 482168) be amended. Specifically, RGRTA requests that FFY 2010 Section 5307 funds be reduced from \$2,160,758 (\$1,728,606 Federal) to \$1,369,380 (\$1,095,504 Federal) and that FFY 2012 Section 5307 funds be reduced from \$5,457,278 (\$4,365,822 Federal) to \$5,021,618 (\$4,017,294 Federal). The reduction in funds is possible due to revised bus cost estimates and spare parts requirements.

9. Replace 10 Articulated Transit Buses (FFY 2012)

RGRTA requests that the Project, "Replace 10 Articulated Transit Buses (FFY 2012)" (TIP Project No. T07-03-MN1 / PIN 482173) be amended. Specifically, RGRTA requests that \$5,796,109 (\$4,636,887 Federal) in FFY 2011 Section 5307 funds be added to the project

and that the FFY 2012 Section 5307 funds be lowered from \$8,180,000 (\$6,544,000 Federal) to \$1,675,859 (\$1,340,687 Federal). The net reduction of \$708,000 (\$566,400 Federal) is possible due to the revised bus cost estimates and spare parts requirements.

10. Preventive Maintenance (2011)

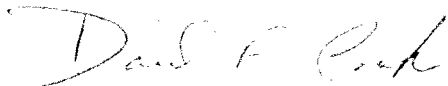
RGRTA requests that the Project, "Preventive Maintenance" (TIP Project No. T11-04-MNI / PIN 482175) be amended. Specifically, RGRTA requests that the FFY 2011 Section 5307 funds be increased from \$5,360,000 (\$4,288,000 Federal) to \$6,465,347 (\$5,172,278 Federal). The increase in funding is requested to accommodate reductions in New York State Transit Operating Assistance (STOA).

In regards to the TIP amendments set forth above, it is important to note that the projects were programmed within the financial constraints of currently programmed and anticipated Federal funding resources. As part of this process, minor adjustments are made to existing grants with the reallocation of carryover funds from older grants that have remaining balances after all of the projects are completed. It should also be noted that due to uncertainties with respect to future Federal funding levels, RGRTA has revised its capital program assuming that funding levels will remain flat at FFY 2010 levels.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2011-2014 Transportation Improvement Program to incorporate these proposed changes.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,



David F. Cook
Vice President
Procurement & Grants Administration

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-37 Amending the *2011-2014 TIP* by adding the On-Board Video System Replacements project (TIP # T11-17-MN1, PIN 482197)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. On-Board Video System Replacements (TIP # T11-17-MN1, PIN 482197) – *Add* a new project with a total cost of \$109,000 (\$87,200 Federal); *Add* an Other phase at a cost of \$109,000 (\$87,200 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the On-Board Video System Replacements project (TIP # T11-17-MN1, PIN 482197), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **On-Board Video System Replacements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Replace obsolete digital video recorders on 30 RTS buses

Est. Completion Date: Dec-11

TIP #: T11-17-MN1
 PIN: 482197
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$109	\$0	\$0	\$0	\$0	\$109
Total Costs		\$0	\$109	\$0	\$0	\$0	\$0	\$109

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$87	\$0	\$0	\$0		\$87
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$87	\$0	\$0	\$0		\$87
State Share	10%		\$11	\$0	\$0	\$0		\$11
Local Share	10%		\$11	\$0	\$0	\$0		\$11
Total Revenues	100%	\$0	\$109	\$0	\$0	\$0	\$0	\$109

Notes: Added to the TIP 3-10-11 (Res. 11-37).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-38 Amending the *2011-2014 TIP* by adding the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Fluids Management System for RTS & Lift Line (TIP # T11-18-MN1, PIN 482198) – *Add* a new project with a total cost of \$691,700 (\$553,360 Federal); *Add* an Other phase at a cost of \$691,700 (\$553,360 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Fluids Management System for RTS & Lift Line**
 Project Type: Transit Est. Completion Date: Dec-11
 Lead Agency: RGRTA
 Project Desc.: Purchase fluids management and leak detection systems for the RTS and Lift Line operations centers

TIP #: T11-18-MN1
 PIN: 482198
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	(\$ 000s)					Total **
			FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$692	\$0	\$0	\$0	\$0	\$692
Total Costs		\$0	\$692	\$0	\$0	\$0	\$0	\$692

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307			\$553	\$0	\$0	\$0	\$0	\$553
FTA-5309			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0	\$0
JARC			\$0	\$0	\$0	\$0	\$0	\$0
New Freedom			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$553	\$0	\$0	\$0	\$0	\$553
State Share	10%		\$69	\$0	\$0	\$0	\$0	\$69
Local Share	10%		\$69	\$0	\$0	\$0	\$0	\$69
Total Revenues	100%	\$0	\$692	\$0	\$0	\$0	\$0	\$692

Notes: Added to the TIP 3-10-11 (Res. 11-38).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-39 Amending the *2011-2014 TIP* by adding the RGRTA Server Virtualization project (TIP # T11-19-MN1, PIN 482199)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. RGRTA Server Virtualization (TIP # T11-19-MN1, PIN 482199) – *Add* a new project with a total cost of \$205,000 (\$164,000 Federal); *Add* an Other phase at a cost of \$205,000 (\$164,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Server Virtualization project (TIP # T11-19-MN1, PIN 482199), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Server Virtualization**

TIP #: T11-19-MN1

Project Type: Transit

Est. Completion Date: Mar-12

PIN: 482199

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Design and implement a server virtualization system to replace various RGRTA information systems

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$205	\$0	\$0	\$0	\$0	\$205
Total Costs		\$0	\$205	\$0	\$0	\$0	\$0	\$205

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$164	\$0	\$0	\$0		\$164
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$164	\$0	\$0	\$0		\$164
State Share	10%		\$21	\$0	\$0	\$0		\$21
Local Share	10%		\$21	\$0	\$0	\$0		\$21
Total Revenues	100%	\$0	\$205	\$0	\$0	\$0	\$0	\$205

Notes: Added to the TIP 3-10-11 (Res. 11-39).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-40 Amending the *2011-2014 TIP* by adding the RGRTA Software for Claims and Workers Compensation project (TIP # T11-20-MN1, PIN 482200)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Software for Claims and Workers Compensation (TIP # T11-20-MN1, PIN 482200) – *Add* a new project with a total cost of \$310,000 (\$248,000 Federal); *Add* an Other phase at a cost of \$310,000 (\$248,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Software for Claims and Workers Compensation project (TIP # T11-20-MN1, PIN 482200), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Software for Claims and Workers Compensation**
 Project Type: Transit Est. Completion Date: Dec-11
 Lead Agency: RGRTA
 Project Desc.: Purchase software to manage RGRTA claims and workers compensation work flow

TIP #: T11-20-MN1
 PIN: 482200
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	(\$ 000s)					Total **
			FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Total Costs		\$0	\$310	\$0	\$0	\$0	\$0	\$310

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307			\$248	\$0	\$0	\$0	\$0	\$248
FTA-5309			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0	\$0
JARC			\$0	\$0	\$0	\$0	\$0	\$0
New Freedom			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		\$248	\$0	\$0	\$0	\$0	\$248
State Share	10%		\$31	\$0	\$0	\$0	\$0	\$31
Local Share	10%		\$31	\$0	\$0	\$0	\$0	\$31
Total Revenues	100%	\$0	\$310	\$0	\$0	\$0	\$0	\$310

Notes: Added to the TIP 3-10-11 (Res. 11-40).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-41 Amending the *2011-2014 TIP* by decreasing the Prior Years cost of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Renaissance Square Transit Center (TIP # T99-02-MN1, PIN 482073) – *Decrease* the Prior Years Other phase from \$36,652,000 (29,321,600 Federal) to \$35,540,889 (\$28,432,711 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the Prior Years cost of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Renaissance Square Transit Center**

Project Type: Transit

Lead Agency: RGRTA

Project Desc.:

Construction of the transit component of former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transit transfer facility

TIP #: T99-02-MN1

PIN: 482073

Mode: Transit

Principal County: Monroe

Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		35,541 \$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$36,652	\$13,860	\$9,375	\$12,790	\$0	\$0	\$36,025
Total Costs		\$36,652	\$13,860	\$9,375	\$12,790	\$0	\$0	\$36,025
Revenues		35,541						
Federal Revenues								
STP-Flex			\$2,500	\$7,500	\$10,232	\$0		\$20,232
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$3,524	\$0	\$0	\$0		\$3,524
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$5,064	\$0	\$0	\$0		\$5,064
Subtotal-Federal Share	80%		\$11,088	\$7,500	\$10,232	\$0		\$28,820
State Share	10%		\$1,386	\$938	\$1,279	\$0		\$3,603
Local Share	10%	35,541	\$1,386	\$938	\$1,279	\$0		\$3,603
Total Revenues	100%	\$36,652	\$13,860	\$9,375	\$12,790	\$0	\$0	\$36,025

Notes: Amended 11-18-10 (PC Res 10-13). Formerly listed as Renaissance Square.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-42 Amending the *2011-2014 TIP* by renaming and decreasing the cost of the Purchase 24 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Purchase 24 Lift Line Buses (FFY 2012) (TIP # T07-01-MN1, PIN 482172) – *Rename* the project "Purchase 18 Lift Line Buses (FFY 2012)"; *Decrease* the total cost of the project from \$2,239,000 (\$1,791,200 Federal) to \$1,308,000 (\$1,046,400 Federal); *Decrease* the Other phase from \$2,239,000 (\$1,791,200 Federal) to \$1,308,000 (\$1,046,400 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by renaming and decreasing the cost of the Purchase 24 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 6 Lift Line Buses**

Project Type: Vehicle Replacement

Lead Agency: RGRTA

Project Desc.: Replace 4 existing Lift Line paratransit buses in FFY 2010 and 2 existing Lift Line paratransit buses in FFY 2011

Est. Completion Date: Sep-11

TIP #: R05-03-MN1

PIN: 482150

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$385	\$61	\$0	\$0	\$0	\$0	\$61
Total Costs		\$385	\$61	\$0	\$0	\$0	\$0	\$61
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$49	\$0	\$0	\$0		\$49
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$49	\$0	\$0	\$0		\$49
State Share	10%		\$6	\$0	\$0	\$0		\$6
Local Share	10%		\$6	\$0	\$0	\$0		\$6
Total Revenues	100%	\$385	\$61	\$0	\$0	\$0	\$0	\$61

Notes:

Project Name: **Purchase 24 Lift Line Buses (FFY 2012)**

Project Type: Vehicle Replacement

Lead Agency: RGRTA

Project Desc.: Replace 24 existing small paratransit buses for Lift Line

Est. Completion Date: Sep-12

TIP #: T07-01-MN1

PIN: 482172

Mode: Transit

Principal County: Monroe

Prin. Municipality: Multiple

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$2,239	1,308	\$0	\$0	\$2,239
Total Costs		\$0	\$0	\$2,239	1,308	\$0	\$0	\$2,239
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$1,791	1,046	\$0		\$1,791
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$1,791	1,046	\$0		\$1,791
State Share	10%		\$0	\$224	131	\$0		\$224
Local Share	10%		\$0	\$224	131	\$0		\$224
Total Revenues	100%	\$0	\$0	\$2,239	1,308	\$0	\$0	\$2,239

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made

** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-43 Amending the 2011-2014 TIP by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 33 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) – *Decrease* the total cost of the project from \$12,812,709 (\$10,250,167 Federal) to \$12,377,049 (\$9,901,639 Federal); *Decrease* the Prior Years Other phase from \$2,160,758 (\$1,728,606 Federal) to \$1,369,380 (\$1,095,504 Federal); *Decrease* the FFY 2012 Other phase from \$8,218,938 (\$6,575,150 Federal) to \$7,783,278 (\$6,226,622 Federal);
3. The source of the reduced Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 33 Transit Buses (FFY 2012)**

TIP #: T07-02-RN1

Project Type: Vehicle Replacement

Est. Completion Date: Sep-13

PIN: 482168

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Replace 33 existing RTS transit buses

Principal County: Monroe

Prin. Municipality: N/A

		(\$ 000s)							
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		1,369 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-11	\$2,161	\$4,594	\$8,219	7,778	\$0	\$0	\$12,813	
Total Costs		1,369	\$4,594	\$8,219	7,778	\$0	\$0	\$12,813	
Revenues									
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0		\$0	
CMAQ			\$1,392	\$2,209	\$0	\$0		\$3,601	
FTA-5307			\$2,283	\$4,366	4,017	\$0		\$6,649	
FTA-5309			\$0	\$0	\$0	\$0		\$0	
FTA-5310			\$0	\$0	\$0	\$0		\$0	
FTA-5311			\$0	\$0	\$0	\$0		\$0	
JARC			\$0	\$0	\$0	\$0		\$0	
New Freedom			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$3,675	\$6,575	6,226	\$0		\$10,250	
State Share	10%		\$459	\$822	778	\$0		\$1,281	
Local Share	10%	1,369	\$459	\$822	778	\$0		\$1,281	
Total Revenues	100%	1,369	\$4,594	\$8,219	7,778	\$0	\$0	\$12,813	

Notes: Amended 12-9-10 (Res. 10-100).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-44 Amending the 2011-2014 TIP by decreasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 10 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) – *Decrease* the total cost of the project from \$8,180,000 (\$6,544,000 Federal) to \$7,471,968 (\$5,977,574 Federal); *Increase* the FFY 2011 Other phase from \$0 (\$0 Federal) to \$5,796,109 (\$4,636,887 Federal); *Decrease* the FFY 2012 Other phase from \$8,180,000 (\$6,544,000 Federal) to \$1,675,859 (\$1,340,687 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 33 Transit Buses (FFY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 33 existing RTS transit buses

Est. Completion Date: Sep-13

TIP #: T07-02-MN1
 PIN: 482168
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$13,460	\$1,875	\$0	\$0	\$15,335
Total Costs		\$0	\$0	\$13,460	\$1,875	\$0	\$0	\$15,335
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$2,209	\$1,500	\$0		\$3,709
FTA-5307			\$0	\$8,558	\$0	\$0		\$8,558
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$10,768	\$1,500	\$0		\$12,268
State Share	10%		\$0	\$1,346	\$188	\$0		\$1,533
Local Share	10%		\$0	\$1,346	\$188	\$0		\$1,533
Total Revenues	100%	\$0	\$0	\$13,460	\$1,875	\$0	\$0	\$15,335

Notes:

Project Name: **Replace 10 Articulated Transit Buses (FY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 10 existing RTS articulated transit buses

Est. Completion Date: Sep-12

TIP #: T07-03-MN1
 PIN: 482173
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$5,716	\$8,180	\$1,676	\$0	\$0	\$8,180
Total Costs		\$0	\$5,716	\$8,180	\$1,676	\$0	\$0	\$8,180
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$4,637	\$6,544	\$1,341	\$0		\$6,544
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$4,637	\$6,544	\$1,341	\$0		\$6,544
State Share	10%		\$580	\$818	\$168	\$0		\$818
Local Share	10%		\$580	\$818	\$168	\$0		\$818
Total Revenues	100%	\$0	\$5,796	\$8,180	\$1,676	\$0	\$0	\$8,180

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-45 Amending the 2011-2014 TIP by increasing the cost of the Preventive Maintenance (2011) project (TIP # T11-04-MN1, PIN 482175)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Preventive Maintenance (2011) (TIP # T11-04-MN1, PIN 482175) – *Increase* the total cost of the project from \$5,359,971 (\$4,287,977 Federal) to \$6,465,347 (\$5,172,278 Federal); *Increase* the Other phase from \$5,359,971 (\$4,287,977 Federal) to \$6,465,347 (\$5,172,278 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2011) project (TIP # T11-04-MN1, PIN 482175), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Preventive Maintenance (2011)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-11

TIP #: T11-04-MN1
 PIN: 482175
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig.	Prior Yrs	(\$ 000s)					Total **
			FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$0	\$5,360	6,465	\$0	\$0	\$0	\$0
Total Costs		\$0	\$5,360	6,465	\$0	\$0	\$0	\$5,360
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$4,288	5,172	\$0	\$0		\$4,288
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$4,288	5,172	\$0	\$0		\$4,288
State Share	10%		\$536	647	\$0	\$0		\$536
Local Share	10%		\$536	647	\$0	\$0		\$536
Total Revenues	100%	\$0	\$9,360	6,465	\$0	\$0	\$0	\$9,360

Notes:

Project Name: **Preventive Maintenance (2012)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T11-05-MN1
 PIN: 482176
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig.	Prior Yrs	(\$ 000s)					Total **
			FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-11	\$0	\$0	\$5,678	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$5,678	\$0	\$0	\$0	\$5,678
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$4,542	\$0	\$0		\$4,542
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$4,542	\$0	\$0		\$4,542
State Share	10%		\$0	\$568	\$0	\$0		\$568
Local Share	10%		\$0	\$568	\$0	\$0		\$568
Total Revenues	100%	\$0	\$0	\$5,678	\$0	\$0	\$0	\$5,678

Notes:



ROCHESTER-GENESSEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609

Phone (585) 654-0200 • Fax (585) 654-0293 • www.rgrta.com

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Wyoming County
Frank Vitagliano, Jr.
Vice Chairman

January 21, 2011

Mr. Richard Perrin, Executive Director
Genesee Transportation Council
City Place Suite 8112
50 West Main Street
Rochester, NY 14614-2288

RECEIVED

JAN 21 2011

Genesee Transportation
Council

Re: Amendment Requests for FY 2011-2014 TIP

Dear Mr. Perrin:

The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendment to the 2011-2014 Transportation Improvement Program.

RGRTA Site and Facility Improvements

RGRTA requests that the Project, "RGRTA Site and Facility Improvements" (TIP Project No. T09-06-MN1 / PIN 4LS085) be amended to include State of Good Repair funds currently listed as Project, "RGRTA Site and Facility Improvements Phase II" (TIP Project No. T11-15-MN1 / PIN TBD). Specifically, RGRTA requests that \$16,255,000 (\$13,004,000 Federal) in Section 5309 funds be added to the Project. The receipt of the State of Good Repair funds has given RGRTA the opportunity to accelerate portions of the Project from Phase II to Phase I, resulting in anticipated savings in both cost and time of completion.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2011-2014 Transportation Improvement Program to incorporate this proposed change.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,

David F. Cook
Vice President
Procurement & Grants Administration

Regional Transit Service, Inc. • Wayne Area Transportation Service, Inc. • Livingston Area Transportation Service, Inc. • Lift Line, Inc.
Wyoming Transit Service, Inc. • Genesee Transportation Council Staff, Inc. • Orleans Transit Service, Inc. • Batavia Bus Service, Inc.
Seneca Transit Service, Inc. • Renaissance Square Corporation
An Equal Opportunity Employer

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-46 Amending the *2011-2014 TIP* by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Site and Facility Improvements (TIP # T09-06-MN1, PIN 4LS085) – *Combine* with the RTS Site and Facility Improvements Phase II project (TIP # T11-15-MN1, PIN 482195); *Increase* the total cost of the project from \$1,689,998 (\$1,351,998 Federal) to \$17,944,998 (\$14,355,998 Federal); *Increase* the Other phase from \$1,689,998 (\$1,351,998 Federal) to \$17,944,998 (\$14,355,998 Federal);
3. The source of the additional Federal funds is the FTA Section 5309 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Site and Facility Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus

TIP #: T09-06-MN1
 PIN: 4LS085
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$7,831	\$1,690	\$0	\$0	\$0	\$0	\$1,690
Total Costs		\$7,831	\$1,690	\$0	\$0	\$0	\$0	\$1,690
Revenues								
Federal Revenues								
STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$1,352	\$0	\$0	\$0		\$1,352
FTA-5309			13,004 \$0	\$0	\$0	\$0		13,004 \$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			14,356 \$0	\$0	\$0	\$0		14,356 \$0
Subtotal-Federal Share	80%		1,352 \$1,352	\$0	\$0	\$0		1,352 \$1,352
State Share	10%		1,795 \$169	\$0	\$0	\$0		1,795 \$169
Local Share	10%		1,795 \$169	\$0	\$0	\$0		1,795 \$169
Total Revenues	100%	\$7,831	\$1,690	\$0	\$0	\$0	\$0	\$1,690

Notes: Amended 12-9-10 (Res. 10-98). Source of Other Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA).

Project Name: **RGRTA Site and Facility Improvements Phase II**
 Project Type: Transit Est. Completion Date: Dec-13
 Lead Agency: RGRTA
 Project Desc.: Construct Phase II of the RGRTA Campus Improvements Project

TIP #: T11-15-MN1
 PIN: 482195
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	(\$ 000s)					Total **
			FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$0	0 \$16,255	\$0	\$0	\$0	\$0	\$16,255
Total Costs		\$0	0 \$16,255	\$0	\$0	\$0	\$0	\$16,255

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309			0 \$13,004	\$0	\$0	\$0	\$0	\$13,004
FTA-5310			\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0	\$0
JARC			\$0	\$0	\$0	\$0	\$0	\$0
New Freedom			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%		0 \$13,004	\$0	\$0	\$0	\$0	\$13,004
State Share	10%		0 \$1,626	\$0	\$0	\$0	\$0	\$1,626
Local Share	10%		0 \$1,626	\$0	\$0	\$0	\$0	\$1,626
Total Revenues	100%	\$0	0 \$16,255	\$0	\$0	\$0	\$0	\$16,255

Notes: Added to the TIP 12-9-10 (Res. 10-99)