#### RESOLUTION

Resolution 11-23 Amending the 2011-2014 TTP by deferring phases of the Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104 project (TIP # N07-02-MN1, PIN 439008)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. Rt. 390 Multi-Use Trail Canalway Trail to the 390 Bike Path at Rt. 104 (TIP # N07-02-MN1, PIN 439008) Defer the Construction phase from FFY 2013 to FFY 2014 in the amount of \$3,928,148 (\$3,142,518 Federal); Defer the Construction Inspection phase from FFY 2013 to FFY 2014 in the amount of \$548,761 (\$439,009 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by deferring phases of the Rt. 390 Multi-Use Trail Canalway Trail to the 390 Bike Path at Rt. 104 project (TIP # N07-02-MN1, PIN 439008), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104 TIP #: N07-02-MN1 Project Type: New Construction Est. Completion Date: Dec-14 PIN: 439008 Lead Agency: NYSDOT Mode: Bike/Ped Project Desc.: Construct a multi-use trail parallel to NYS Rt. 390 from the NYS Rt. 390 Bike Trail at NYS Principal County: Monroe

					(\$ 000s)			, , ,
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-08	\$468	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$330	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Jan-09	\$21	. \$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-11	\$0	\$0	\$84	\$0	\$0	\$0	\$84
C Construction	Oct-12	\$0	\$0	\$0	Ø \$3,928	3,928 +0	\$0	\$3,928
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	0 \$549	549 \$0	\$0	\$549
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$819	\$0	\$84	0 \$4,477	4,477 \$0	\$0	\$4,561
Revenues					. •		# * T	
Federal Revenues							ي	
STP-Urban		!	\$0	\$0	\$0	\$0	; i	\$0
STP-Flex	1	į	\$0	\$0	\$0	\$0	]	\$0
HSIP		į	<b>\$</b> 0	\$0	\$0	\$0	1	\$0
STP-Small Urban	1	:	\$0	\$0	\$0	\$0		\$0
STP-Rural	1		\$0	\$0	\$0	\$0	; ;	\$0
NHS		_	\$0	\$0	\$0	\$0	1	\$0
IM	Ī	:	\$0	\$0	\$0	\$0		\$0
HBP	1		\$0	\$0	\$0	\$0	!-	\$0
CMAQ	į		\$0	\$67	0 <del>\$3,582</del>	3,582 \$0	1	\$3,648
Other		-	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	1	\$0	\$67		3,582 \$0	[	\$3,648
State Share	20%		\$0	\$17	O \$895	895 \$0	-	\$912
Local Share	0%	Ī	\$0	\$0	\$0	\$0	1	\$0
<b>Total Revenues</b>	100%	\$819	\$0	\$84	() \$4,477	4,47790	\$0	\$4,561
Notes:			a . Tarai	T	· Y		L <b></b> i.	7-7,301

Rt. 104 to the Erie Canalway Trail, develop a connecting spur to Canal Ponds Business Park

Prin. Municipality: Greece

#### **RESOLUTION**

Resolution 11-24 Amending the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of RGRTA, NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>Technology Initiatives for Driving Excellence (TIDE) Phase II</u> (TIP # T11-16-MN1, PIN 482196) *Advance* the Other phase from FFY 2014 to FFY 2013 in the amount of \$1,000,000 (\$800,000 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing the Technology Initiatives for Driving Excellence (TIDE) - Phase II project (TIP # T11-16-MN1, PIN 482196), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date		
	ROBERT A. TRAVER, Secretary	_
	Genesee Transportation Council	

Project Name:	Transfer of the priving Executive (TIDE) Triage II		TIP #:	T-11-16-MN1
Project Type:	Other	Est. Completion Date: Sep-143	PIN.	482196

Lead Agency: RGRTA Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office

Mode: Transit Principal County: Monroe operational management and support services Prin. Municipality: Multiple (\$ 000s)

					(\$ 000s)			, ,
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	1 -	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12.2	\$0	\$0	\$0	1.000 \$0	- 1	\$0	\$1,000
Total Costs	İ	\$0	\$0	\$0	1000 \$0		\$0	\$1,000
Revenues					-/	<i>O</i>		- /: *
Federal Revenues								
STP-Flex	1		\$0	\$0	\$0	\$0	T	\$0
CMAQ	1		\$0	\$0	800 \$0			\$800
FTA-5307	i		\$0	\$0	\$0			\$0
FTA-5309	:		\$0	. \$0	\$0	\$0		\$0
FTA-5310			\$0 j	\$0	\$0	\$0		\$0
FTA-5311	1		\$0	_ \$0	\$0	\$0	] [	\$0
JARC	1	ļ	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other	,		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	800 \$0	0 \$800		\$800
State Share	10%		\$0	\$0_	100 \$0	0 \$100		\$100
Local Share	10%		\$0	\$0	100 \$0	0 \$100	<u> </u>	\$100
Total Revenues	100%	\$0 :	\$0	\$0	1,000 \$8	0 \$1,000	\$0	\$1,000

Notes: Split from PIN 482167 12-9-2010 (Res. # 10-102).

#### RESOLUTION

Resolution 11-25 Amending the 2011-2014 TIP by advancing a portion of a phase of the Mt. Hope Station project (TIP # T11-16-MN1, PIN 482196)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of RGRTA, NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. Mt. Hope Station (TIP # T11-16-MN1, PIN 482196) Advance a portion of the Other phase from FFY 2014 to FFY 2013; Increase the FFY 2013 Other phase from \$1,875,000 (\$1,500,000 Federal) to \$5,351,909 (\$4,281,527 Federal); Decrease the FFY 2014 Other phase from \$4,847,150 (\$3,877,720 Federal) to \$1,370,241 (\$1,096,193 Federal);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by advancing a portion of a phase of the Mt. Hope Station project (TIP # T11-16-MN1, PIN 482196), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Mt. Hope S	tation						TIP #:	T07-21-MN1
Project Type:	Transit			Est.	Completion Da	te: Dec-14		PIN:	482485
Lead Agency:	RGRTA				·			Mode:	Transit
Project Desc.:	Construct a tra	ansit station i	n the vicinity o	f Mount Hope	Avenue and Ci	rittenden Boul	evard Prin	cipal County:	Monroe
	in the City of I	Rochester	·	,				Municipality:	Rochester
		-	-		(\$ 000s)			ramepaney.	roonesee
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	; \$0	\$0	\$0	\$0	\$0	
D Detailed Design		, \$0_	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	years are the control of the control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	<sub>4</sub> \$0	\$0	\$0	\$0	\$0	
C Construction		. \$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	n ,	\$0	, \$0	\$0 /	15352 so	1370 \$0	\$0	\$0	
O Other	Oct-10	\$0	\$1,863	_ \$0 <b>`</b>	\$1,875	<b>⇒</b> \$4,847	\$0	\$8,585	
Total Costs		\$0	\$1,863	<b>\$0</b>	\$1,875	7 \$4,847	\$0	\$8,585	
Revenues					C 5,352	C1370			
Federal Revenues						1			
STP-Flex			\$0	\$0,	4,282 \$0	r/ 096 \$0	1	\$0	
CMAQ	i		\$500	\$0	> \$ <del>1,500</del>	\$3,878		\$5,878	
FTA-5307			\$0	\$0	\$0	\$0		\$0	
FTA-5309			\$0	\$0	\$0	\$0	i	\$0	
FTA-5310	į		\$0	\$0	\$0	\$0		\$0	
FTA-5311			\$0	\$0	\$0	\$0	į	\$0	
JARC			\$0	. \$0	\$0	\$0	-	\$0	
New Freedom			\$0	\$0	\$0_	\$0		\$0	
Other			\$1,038	. \$0	4,282\$0	1,096 \$0		\$1,038	
Subtotal-Federal Sha			\$1,538	\$0 ک	> \$ <del>1,500</del>	\$ <del>3,878</del>		\$6,915	
State Share	10%		\$163	\$0	535 \$188	/37 \$485		\$835	
Local Share	_ 10%		\$163	\$0	535 \$ <del>188</del>	/ 37 \$485	<u> </u>	\$835	
Total Revenues		\$0	\$1,863	\$0	7 \$1,875	7 \$4,847	\$0	\$8,585	
Notes: Includes PINs	482169, 482170	, and 482482		C	5,352	1,370			
					•	•			

#### RESOLUTION

## Resolution 11-26 Amending the 2011-2014 TIP by deferring a phase of the I-390 Rest Areas project (TIP # 007-07-LV2, PIN 439016)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>I-390 Rest Areas</u> (TIP # 007-07-LV2, PIN 439016) *Defer* the Detailed Design phase from FFY 2011 to FFY 2012 in the amount of \$252,199 (\$226,979 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a phase of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeti	ina
of the Genesee Transportation Council held on March 10, 2011.	

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: I-390 Rest Areas TIP #: 007-07-LV2 Project Type: Other Rehabilitation Est. Completion Date: Dec-14 PIN: 439016 Lead Agency: NYSDOT

Project Desc.:

Improve the I-390 Rest Areas in the Town of Groveland, expand truck parking to improve Mode: Other safety on the mainline, and construct a truck inspection station Principal County: Livingston

Sal	ety on the r	nainline, an	d construct a t	ruck inspection	station	-		Municipality:	CIVILIC
Costs	w-			·	(\$ 000s)		FIII.	Municipality:	Grove
	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Oct-09	\$821	\$100	\$0	\$0	. \$0	\$0	\$100	
D Detailed Design	Oct-10	\$210	O \$252	25200	\$0	\$0	\$0	\$252	
N ROW Incidentals	Dec-09	\$58	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Oct-12	\$0	\$0	\$0	\$194	\$0	\$0	\$194	
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,061	\$0		
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$236	\$159	\$2,061	
O Other	<u> </u>	\$0	\$0	\$0	\$0	\$0	* · · · · ·	\$236	
Total Costs	L	\$1,089	100 \$357	25250	\$194	\$2,297	\$0	\$0	
Revenues						72,237	\$159	\$2,843	
Federal Revenues									
STP-Urban	1		\$0	\$0	\$0	\$0		40	
STP-Flex			\$0	\$0	\$0	\$0	-	\$0 #0	
HSIP	ļ		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban	-		\$0	\$0	\$0	\$0	-	\$0	
STP-Rural			\$0	\$0	\$0	\$0 \$0	-	\$0	
NHS			\$0	\$0	\$0	\$1,837	<u> -</u> -	\$0	
IM	į		90 \$317	227 \$0	\$175	\$1,037	ļ	\$1,837	
HBP			\$0	\$0	\$173	\$0 \$0	ļ	\$492	
CMAQ			\$0	\$0	\$0	\$0 \$0	<del> </del>	\$0	
Other			\$0	\$0	\$0	\$0 \$0		\$0	
Subtotal-Federal Share	82%		905317	227.80	\$175		!	\$0	
State Share	18%		10.835	25 80	\$173	\$1,837	-	\$2,329	
ocal Share	0%		\$0	\$0		\$459	-	\$514	
Total Revenues	100%	\$1,089	100-\$352	252.0	\$0 <b>\$194</b>	\$0 <b>\$2,296</b>		\$0	
L.		7-1-0	/ UC	JC 7 Z_JEU	5144	< 7 70E	\$159	\$2,843	

#### RESOLUTION

# Resolution 11-27 Amending the 2011-2014 TIP by deferring phases of the Rt. 590 Bridges over Rt. 941V (Blossom Rd.) project (TIP # B11-11-MN1, PIN 459010)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. Rt. 590 Bridges over Rt. 941V (Blossom Rd.) (TIP # B11-11-MN1, PIN 459010) Defer the Scoping phase from FFY 2011 to FFY 2012 in the amount of \$94,831 (\$75,865 Federal); Defer the Preliminary Engineering phase from FFY 2011 to FFY 2012 in the amount of \$479,281 (\$383,425 Federal); Defer the Detailed Design phase from FFY 2012 to FFY 2013 in the amount of \$390,830 (\$312,664 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TTP by deferring phases of the Rt. 590 Bridges over Rt. 941V (Blossom Rd.) project (TIP # B11-11-MN1, PIN 459010), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Rt. 590 Bridges over Rt. 941V (Blossom Rd.)

TIP #: B11-11-MN1 Project Type: Bridge Rehabilitation Est. Completion Date: Dec-15 PIN: 459010 Lead Agency: NYSDOT

Project Desc.: Rehabilitate the Rt. 590 Bridges over Rt. 941V (Blossom Rd.) in the Town of Brighton

Mode: Bridge Principal County: Monroe Prin. Municipality: Brighton

					(\$ 000s)		Prin.	Municipality
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	T-4-1 **
S,P Scoping & PE	Oct-10	\$0	0 \$574	574.00		\$0		Total **
D Detailed Design	Oct-11	\$0	\$0	0 \$391		\$0	\$0	\$574
N ROW Incidentals		\$0	\$0	\$0	\$0	†	\$0	\$391
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0		\$0	\$0	\$0
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$3,440	\$0	\$3,440
O Other		\$0	\$0	· · · · · · · · · · · · · · · · · · ·	\$0	\$413	\$0	\$413
Total Costs	i	\$0		\$0	\$0	\$0	\$0	\$0
Revenues	-		38/4	574 \$39I	391,00	\$3,853	\$0	\$4,818
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0	Г	
STP-Flex		i	\$0	\$0	\$0	\$0 \$0	<u> </u>	\$0
HSIP	1	1	\$0	\$0	\$0	\$0 \$0	-	\$0
STP-Small Urban		ŀ	\$0	\$0	\$0		į.	\$0
STP-Rural		; !	\$0	\$0	\$0 \$0	\$0	<u> </u>	\$0
NHS	ļ		\$0	\$0		\$0	Ĺ	\$0
IM		ŀ	\$0	\$0 \$0	\$0	\$0	ļ	\$0
HBP			\$459	459,5213	\$0 313 <b>\$</b> 8	\$0		\$0
CMAQ	1	<u> -</u>	\$0	\$0	-	\$3,082	L	\$3,854
Other	!	-	\$0	\$0 \$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	-		459 \$345	\$0	\$0	Ĺ	\$0
State Share	20%	ļ	\$145		3/3 80	\$3,082	Ĺ	\$3,854
ocal Share	0%	L.	ا 50 ا 50	115 \$78	78 \$8	\$771		\$964
Total Revenues	100%	\$0		\$0	\$0	\$0		\$0
lotes: BINs 1026041 and		30	\$574	745391	391,50	\$3,853	\$0	\$4,818

Notes: BINs 1026041 and 1026042.

#### RESOLUTION

Resolution 11-28 Amending the 2011-2014 TIP by deferring phases of the Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) project (TIP # B11-12-MN1, PIN 459016)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) (TTP # B11-12-MN1, PIN 459016) Defer the Scoping phase from FFY 2011 to FFY 2012 in the amount of \$88,424 (\$70,739 Federal); Defer the Preliminary Engineering phase from FFY 2011 to FFY 2012 in the amount of \$438,273 (\$350,618 Federal); Defer the Detailed Design phase from FFY 2012 to FFY 2013 in the amount of \$358,153 (\$286,522 Federal);
- 3. The source of Federal funds is the Highway Bridge Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by deferring phases of the Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) project (TIP # B11-12-MN1, PIN 459016), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies to	hat
the foregoing is a true and correct copy of a resolution adopted at a legally convened mee	eting
of the Genesee Transportation Council held on March 10, 2011.	

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

Project Desc.:

Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.)

Project Type: Bridge Rehabilitation

Lead Agency: NYSDOT Est. Completion Date: Dec-15

TIP #: B11-12-MN1

PIN: 459016

Mode: Brldge Principal County: Monroe

Prin. Municipality: Brighton

	_				(\$ 000s)		risi,	municipality:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	0.\$527	527 \$0	\$0	\$0	1	
D Detailed Design	Oct-11	\$0	\$0	U \$358	358 <b>*</b> 0		\$0	\$527
N ROW Incidentals		\$0	\$0	\$0		\$0	\$0	\$358
R ROW Acquisition		\$0	\$0 \$0		\$0	\$0	\$0	\$0
C Construction	0+12			\$0	\$0	\$0	\$0	\$0
	Oct-13	<u>\$0</u>	\$0	\$0	\$0	\$3,151	\$0	\$3,151
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$378	\$0	\$378
O Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	]	\$0	O \$827	527\$398	35850	\$3,529		\$0
Revenues	-			0000	3300	<b>\$3,323</b>	\$0	\$4,414
Federal Revenues								

Rehabilitate the Rt. 590 Bridges over Rt. 286 (Browncroft Blvd.) in the Town of Brighton

STP-Urban STP-Flex HSIP STP-Small Urban STP-Rural NHS IM HBP CMAQ

Other Subtotal-Federal Share State Share Local Share Total Revenues

Notes:	BIN	1026059.

<del></del>		<u> </u>	141900	\$ <b>3,529</b>	3529.40	\$0	\$4,414
%	\$0	0 \$527	527\$358		7576746		\$0
)%	ĺ	\$0	\$0	\$0	\$0		\$883
0%		\$105 ي	105 \$72	72 \$706	706 \$0		
0%		O \$421	421 \$287	287\$2,823	2823\$0	}	\$3,531
		\$0	\$0	\$0	\$0		\$0
		\$0_	\$0	\$0	\$0		\$0
		0 \$421	421\$287	287\$2,823	2823\$6		\$3,531
İ		\$0	\$0	\$0	\$0		\$0
İ		\$0_	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
İ		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0
		\$0	\$0	\$0	\$0		\$0

#### RESOLUTION

Resolution 11-29 Amending the 2011-2014 TIP by deferring phases of the Interstate Overhead Sign Structure Improvement (2011) project (TIP # H07-79-MN1, PIN 4T5011)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>Interstate Overhead Sign Structure Improvement (2011)</u> (TIP # H07-79-MN1, PIN 4T5011) *Defer* the Construction phase from FFY 2011 to FFY 2012 in the amount of \$2,021,592 (\$1,819,433 Federal); *Defer* the Construction Inspection phase from FFY 2011 to FFY 2012 in the amount of \$101,084 (\$90,976 Federal);
- The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by deferring phases of the Interstate Overhead Sign Structure Improvement (2011) project (TIP # H07-79-MN1, PIN 4T5011), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

intec-					70	<b>⊅</b> U	\$0	\$2,123	
Total Revenues	100%	\$0	5 \$2,123	2123,00	\$0 \$0	\$0 <b>\$0</b>		\$0	
ocal Share	0%	}	\$0	\$0	\$0 \$0	\$0	-	\$212	
State Share	10%		() \$212	212,00	\$0	\$0	1	\$1,910	
Subtotal-Federal Shar	re 90%		0 \$1,910	1910 \$0	\$0	\$0		\$0	
Other		ŀ	\$0 \$0	\$0 \$0	\$0	\$0	1	\$0	
CMAQ			\$0 \$0	\$0	\$0	\$0	Ļ	\$0	
HBP	{	ŀ	\$0		\$0	\$0	Ĺ	\$1,910	
IM			<u>30</u> 20 <u>\$1,910</u>	1910,50	\$0	\$0		\$0	
NHS	1	}	\$0 \$0	\$0	\$0	\$0	-	\$0	
STP-Rural			-\$0 -\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0 \$0	\$0	\$0	\$0		\$0	
HSIP		į	\$0 \$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0		\$0	
STP-Urban	Γ		40	1	,				
Revenues Federal Revenues						<del></del>	J 7U	\$2,123	
Total Costs		\$0	O\$2,123	212300	\$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0	
O Other		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$101	
CI Constr. Inspection	on Oct-10	\$0	0 \$101	101.50	\$0	\$0 \$0	\$0	\$2,022	
C Construction	Oct-10	\$0	C \$2,022	2022 80	\$0	\$0 \$0	\$0	\$0	
R ROW Acquisition	n	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidental	ls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	n	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S,P Scoping & PE		\$0	\$0	\$0	\$0	FFY 2014	Future Yrs *	Total **	1
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	557,004			
	panels on the	Interstate sy	stem					incipal County:  . Municipality:	Multiple Multiple
Project Desc.:	Replace appro	oximately 20	overhead sign	structures and	10 bridge mo	unted overhea	d sian Dei	Mode:	Highwa
Lead Agency:	NYSDOT							PIN:	
Project Type:	Other	ther Est. Completion Date: Dec-11							
Project Name:	Interstate	Overhead	Sign Struc	ture Improv	ement (20	11)		TID #.	H07-79
Dundant M									

Project Detail Sheet

Notes:

82

H07-79-MN1

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

<sup>\*\*</sup> Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 11-30 Amending the 2011-2014 TIP by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TTP:
  - a. <u>I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)</u> (TIP # H01-10-MN1, PIN 439017) *Increase* the total cost of the project from \$5,467,696 (\$4,920,093 Federal) to \$6,402,907 (\$5,762,616 Federal); *Increase* the Detailed Design phase from \$360,870 (\$324,783 Federal) to \$503,000 (\$453,000 Federal); *Increase* the Right-of-Way Acquisition phase from \$41,919 (\$37,727 Federal) to \$835,000 (\$751,500 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (TIP # H01-10-MN1, PIN 439017), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)

Project Type:
Highway Reconstruction
Lead Agency:
NYSDOT
Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton

(\*\*1000\*\*)

TIP #: H01-10-MN1
PIN: 439017
Mode: Highway
Highway
Principal County: Monroe
Prin. Municipality: Multiple

Costs S,P Scoping & PE D Detailed Design	Oblig.	Prior Yrs	FFY 2011	EE ( 2042					
,		A CONTRACT OF THE PARTY OF THE	111 7011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
D. Dotailed Decign		\$2,691	\$0	\$0	\$0	\$0	\$0	\$0	1
<u> </u>	Oct-10	\$0	503 \$361	\$0	\$0	\$0	\$0		503
N ROW Incidentals		\$214	\$0	\$0	\$0	\$0	\$0	\$0	1
R ROW Acquisition	Oct-10	\$0	835 \$42	\$0	\$0	\$0	\$0	\$42	835
C Construction	Oct-11	\$0	\$0	\$4,604	\$0	\$0	\$0	\$4,604	10-0
CI Constr. Inspection	Oct-11	\$0_	\$0	\$461	\$0	\$0	\$0	\$461	-
O Other	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$2,905	<b>3 \$403</b>	\$5,065	\$0	\$0	\$0	\$ <del>5,468</del> -	6,403
Revenues Federal Revenues			1,338					1.5.4.1.5.7	0) 102
STP-Urban	Ĺ.		to	#n	+0				7
STP-Flex			\$0 \$0	\$0 \$0	\$0	\$0	-	\$0	
HSIP			\$0 \$0	\$ <u>U</u> ;	\$0 ¢0	\$0	-	\$0	-
STP-Small Urban	:		T T T	T }	\$0 ¢0	\$0	-	\$0	
STP-Rural	j		\$0 ¢0	\$0 \$0	\$0	\$0	-	<u> </u>	1
NHS			\$0 \$0	\$0 ¢0	\$0	\$0	1	\$0	
IM	i I		1204 \$363	\$0 ¢4.550	\$0 *0	\$0	}	\$0	(7/2
НВР	į	•	7	\$4,558	\$0	\$0	ļ.	<del>\$4,92</del> 1	5,763
CMAQ	1		\$0 \$0	\$0 #0	\$0	\$0	-	\$0	-
Other			\$0 \$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	90%		1.204 \$363	\$0	\$0	\$0		<b>\$0</b>	
State Share	10%	•	134 \$40	\$4,558	\$0	\$0	ļ.	\$ <del>4,92</del> 1	5,763
Local Share	0%		1.27 <del>\$10</del> \$0	\$506	\$0	\$0		<del>\$547</del>	640
Total Revenues	100%	\$2,905	⇒ \$4 <del>03</del>	\$0 \$5.065	\$0	\$0		\$0	
Notes: Includes BIN 10709		72,303	1220	\$5,065	\$0	\$0	\$0	\$5,46 <del>8</del> -	6,403

#### RESOLUTION

Resolution 11-31 Amending the 2011-2014 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)</u> (TIP # H01-10BMN1, PIN 439023) *Decrease* the total cost of the project from \$33,916,302 (\$30,524,672 Federal) to \$21,751,000 (\$19,575,900 Federal); *Decrease* the Detailed Design phase from \$10,038,720 (\$9,034,848 Federal) to \$1,764,000 (\$1,587,600 Federal); *Decrease* the Right-of-Way Incidentals phase from \$798,631 (\$718,768 Federal) to \$0 (\$0 Federal); *Decrease* the Right-of-Way Acquisition phase from \$3,092,134 (\$2,782,921 Federal) to \$0 (\$0 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	 
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	I-390 Inte	rchange In	nprovement	ts @ Rt. 15	(Exit 16 Pa	rt 2)		TIP #:	H01-10BMN1
Project Type:	Highway Reco				Completion Da	-		PIN:	439023
Lead Agency:	NYSDOT							Mode:	Highway
Project Desc.:	Reconstruct I	-390 at NYS F	loute 15 in the	Town of Brigh	nton		Prin	ncipal County:	Monroe
							Prin.	. Municipality:	Brighton
					(\$ 000s)				
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	٦
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	<u> </u>	\$0	\$0	\$10 <del>,039 </del> 2	1,764 \$0	\$0	\$0		1764
N ROW Incidentals	-	h	C \$799	\$0	\$0	\$0	\$0	\$799	0
R ROW Acquisition			\$0	C) \$3,092	\$0	\$0	\$0	\$3,092	0
C Construction	Oct-13		\$0	\$0	\$0	\$18,171	\$0	\$18,171	
CI Constr. Inspectio	n Oct-13		\$0	\$0	\$0	\$1,816	\$0	\$1,816	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	į	\$0_	O.\$799	\$13,131	\$0	\$19,987	\$0	\$33,916	21,751
Revenues Federal Revenues				1,764					•
STP-Urban	1		\$0	\$0	\$0	<b>*</b> 0	1		!
STP-Flex			\$0	\$0 \$0	\$0 \$0	\$0 \$0	-	\$0	
HSIP			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	·	\$0	
STP-Small Urban			\$0 \$0	\$0 \$0	\$0 \$0			\$0	
STP-Rural			\$0 \$0	\$0 \$0		\$0	}	\$0	
NHS			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1 1	\$0	
IM			C) \$719	\$11 <sub>7</sub> 818<	i558 \$0	\$17,988		\$0 *20 <b>****</b> **	105-11
HBP			\$0	\$0	\$0	\$17,300	-	\$30,525	19576:
CMAQ	ĺ		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	}	\$0	
Other			\$0	\$0	\$0 \$0	\$0 \$0	-	\$0 \$0	
Subtotal-Federal Shar	re 90%		0 \$719	\$11,818.	1588 \$0	\$17,988	}	\$30,525	19576
State Share	10%		C \$80	\$1,513	176 \$0	\$1,999	ŀ		•
Local Share	0%	ļ	\$0	\$0	\$0	\$1,333		\$ <del>3,39</del> 2 \$0	2,175
Total Revenues		\$0	O \$799	¢12.131	\$0	\$19,987	. \$0		almeri
Notes:		<u></u> _1		1.764	<b>, ~</b>	720,000	70	7327	21,751'
				1,10					

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for Informational purposes only, no funding commitment is made

<sup>58</sup> 

<sup>\*\*</sup> Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 11-32 Amending the 2011-2014 TIP by adding the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059)

## WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4)</u> (TIP # H11-14-MN1, PIN 439059) *Add* a new project with a total cost of \$2,714,000 (\$2,443,000 Federal); *Add* a Detailed Design phase at a cost of \$2,714,000 (\$2,443,000 Federal);
- 3. The source of Federal funds is the Interstate Maintenance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4) project (TIP # H11-14-MN1, PIN 439059), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4)

Highway Reconstruction Est. Completion Date: Dec-16

Lead Agency: NYSDOT

Project Desc.: Conduct engineering activities for the the reconstruction of the I-390 @ Fast River Rd.

Conduct engineering activities for the the reconstruction of the I-390 @ East River Rd.

Interchange

Principal County: Monroe Prin. Municipality: Brighton

TIP #: H11-14-MN1

PIN: 439059

Mode: Highway

					(\$ 000s)			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-11	\$0	\$0	\$2,714	 \$0	\$0	\$0	\$2,714
N ROW Incidentals		\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$2,714	\$0	\$0	\$0	\$2,714
Revenues					, , , , ,	, +-		77/7 73.
Federal Revenues								
STP-Urban	1		\$0	\$0	\$0	\$0	T	\$0
STP-Flex	:	,	\$0	\$0	\$0	\$0	:	\$0
HSIP			\$0	\$0	<b>\$0</b>	\$0		\$0
STP-Small Urban	1		\$0	\$0	\$0	\$0		\$0
STP-Rural	1	!	\$0	. \$0_	\$0	\$0	<u> </u>	\$0
NHS		:	\$0	<b>\$0</b>	\$0	\$0	ĺ	\$0
IM			\$0	\$2,443	\$0	\$0		\$2,443
HBP	1	!	<b>\$0</b>	\$0	\$0	\$0	1	\$0
CMAQ	*		\$0	\$0	\$0	\$0		\$0
Other		:	\$0	\$0	\$0	\$0	-	\$0
Subtotal-Federal Share	90%		\$0	\$2,443	\$0_	\$0	: :	\$2,443
State Share	10%	í	\$0	\$271	\$0	\$0	[	\$271
Local Share	0%		\$0	\$0	\$0	\$0	<u> </u>	\$0
Total Revenues	100%	\$0	\$0	\$2,714	\$0	\$0	\$0	\$2,714

Notes: Added to the TIP 3-10-10 (Res. # 11-XX).

Project Type:

#### RESOLUTION

Resolution 11-33 Amending the 2011-2014 TIP by advancing the Rt. 39 (Main St.) Norfolk Southern Rail Crossing project (TIP # H07-56-WY2, PIN 493284)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. Rt. 39 (Main St.) Norfolk Southern Rail Crossing (TIP # H07-56-WY2, PIN 493284) Advance the Other phase from FFY 2012 to FFY 2011 at a cost of \$240,000 (\$216,000 Federal);
- 3. The source of Federal funds is the STP-Rail program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by advancing the Rt. 39 (Main St.) Norfolk Southern Rail Crossing project (TIP # H07-56-WY2, PIN 493284), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Rt. 39 (Main St.) Norfolk Southern Rail Crossing

Project Type: Rail Est. Completion Date: Dec-12

TIP #: H07-56-WY2
PIN: 493284

Project Desc.: Upgrade existing warning devices at the NYS Route 39 (Main St.) Norfolk Southern rail crossing in the Village of Castile to modern automatic lights and gates

(\$ 000s)

Mode: Highway ail Principal County: Wyoming Prin. Municipality: V. of Castile

Total Revenues		\$0	240 \$0	0 \$314	\$0	\$0	\$0	240 \$314
ocal Share	0% <b>100%</b>		\$0	\$0	\$0	\$0		\$0
tate Share	10%		24 \$0	0 \$31	\$0	\$0		24 \$31
ubtotal-Federal Share	90%		216 +0	O \$282	\$0	\$0	]	216 \$282
Other			216 \$0	\$0	\$0	\$0		\$0
CMAQ	į		\$0	\$0	\$0	\$0		\$0
HBP	1		\$0	\$0	\$0	\$0	1	\$0
IM	į		\$0	\$0	\$0	\$0	1	\$0
NHS			\$0_	\$0	\$0	\$0	1	\$0
STP-Rural	ĺ		\$0	\$0	\$0	\$0	1	\$0
STP-Small Urban	İ		\$0	\$0	\$0	\$0	1	\$0
HSIP			\$0	O \$282	\$0	\$0		O \$282
STP-Flex	!		\$0	\$0	\$0	\$0	1	\$(
ederal Revenues STP-Urban	ĺ		\$0	\$0	\$0	\$0	r	\$(
levenues						<del> </del>	:	
Total Costs	1	\$0	240 \$0	0 \$314	\$0	\$0	\$0	240 \$314
Other S	<del>0ct 1</del> 1	\$0	240 \$0	O \$314	\$0	\$0	\$0	240 \$34
CI Constr. Inspection	Apr-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$(
ROW Acquisition	1	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	. \$(
N ROW Incidentals		\$0	\$0	\$0		\$0	\$0 \$0	\$(
Detailed Design		\$0	\$0	φ \$0	\$0 \$0	\$0	\$0	.i
,P Scoping & PE	Oblig.	Prior Yrs \$0	FFY 2011 \$0	FFY 2012 \$0	FFY 2013 \$0	FFY 2014 \$0	Future Yrs *	Total **

Project Detail Sheet

Lead Agency:

NYSDOT

#### RESOLUTION

## Resolution 11-34 Amending the 2011-2014 TIP by adding the Wilkinson Road Railroad Crossing (CSX RR) project (TIP # H11-15-GN2, PIN 493358)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. Wilkinson Road Railroad Crossing (CSX RR) (TIP # H11-15-GN2, PIN 493358) Add a new project with a total cost of \$155,000 (\$139,500 Federal); Add an Other phase at a cost of \$155,000 (\$139,500 Federal);
- The source of Federal funds is the STP-Rail program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the Wilkinson Road Railroad Crossing (CSX RR) project (TIP # H11-15-GN2, PIN 493358), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Wilkinson Road Railroad Crossing (CSX RR)

Project Type: Est. Completion Date: Dec-11

Lead Agency: NYSDOT Project Desc.:

Mode: Highway Reconstruct the Wilkinson Rd. railroad crossing (CSXT) in the Town of Batavia Principal County: Genesee Prin. Municipality: T. of Batavia

TIP #: H11-15-GN2

PIN: 493358

_					(\$ 000s)			rancipality.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		<u>\$</u> 0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0_	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	i	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Total Costs		\$0	\$155	\$0	\$0	\$0	\$0	\$155
Revenues					······································	·	4 <del></del>	
Federal Revenues	1							
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex	-	:	\$0	<b>\$0</b>	\$0	\$0		\$0
HSIP		:	\$0_	\$0	\$0	\$0		\$0
STP-Small Urban		!	<b>\$0</b>	\$0_	\$0	\$0	İ	\$0
STP-Rural			\$0	. \$0	\$0	\$0	1	\$0
NHS			<u>\$0</u>	\$0	\$0	\$0	i i	\$0
IM		:	\$0	\$0	\$0	\$0	1	\$0
HBP	1	.	\$0	\$0	\$0	\$0	<u> </u>	\$0
CMAQ		1	\$0	\$0	\$0	\$0		\$0
Other			\$140	\$0	\$0	\$0		\$140
Subtotal-Federal Share	90%	i.	\$140	\$0	\$0	<b>\$0</b>	-	\$140
State Share	10%		\$16	\$0	\$0	\$0	-	\$16
Local Share	0%		\$0	\$0	\$0	\$0	}	\$0
Total Revenues	100%	\$0	\$155	\$0	\$0	\$0	\$0	\$155

Notes: Added to the TIP 3-10-11 (Res. 11-34). Source of Federal funds is the STP-Rail program.

#### RESOLUTION

Resolution 11-35 Amending the 2011-2014 TIP by adding the School Street Railroad Crossing (OMID RR) project (TIP # H03-31-WA2, PIN 493341)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. <u>School Street Railroad Crossing (OMID RR)</u> (TIP # H03-31-WA2, PIN 493341) *Add* a new project with a total cost of \$155,000 (\$139,500 Federal); *Add* an Other phase at a cost of \$155,000 (\$139,500 Federal);
- 3. The source of Federal funds is the STP-Rail program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the School Street Railroad Crossing (OMID RR) project (TIP # H03-31-WA2, PIN 493341), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportat	ion Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a	legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.	and and a meeting

Date	NAMES OF THE PARTY	
		ROBERT A. TRAVER, Secretary
		Genesee Transportation Council

Project Name: School Street Railroad Crossing TIP #: H03-31-WA2

Project Type:SafetyEst. Completion Date:Dec-11PIN:493341Lead Agency:NYSDOTMode:Highway

Project Desc.: Reconstruct the School St. railroad crossing (Ontario Midland Railroad) in the Town of Sodus

Reconstruct the School St. railroad crossing (Ontario Midland Railroad) in the Town of Principal County: Wayne Sodus

					(\$ 000s)		11111.	ridincipanty.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Total Costs Revenues		\$0	\$155	\$0	\$0	\$0	\$0	\$155
Federal Revenues	1					·	-r	
STP-Urban	[		\$0	\$0	\$0	\$0	<u> </u>	
STP-Flex	1		\$0	\$0	\$0	\$0	1	\$0 \$0
HSIP	i		\$0	\$0	\$0	\$0	1	\$0 \$0
STP-Small Urban			\$0	\$0	<b>\$0</b>	\$0		\$0
STP-Rural	i i		\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM	ĺ	ļ	\$0	\$0	\$0	\$0	1	\$0
HBP			\$0	\$0	\$0	\$0	ļ	\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$140	\$0	\$0	\$0	Ī	\$140
Subtotal-Federal Share	90%	ļ	\$140	\$0	\$0	\$0	1	\$140
State Share	0%	,	\$0	\$0	\$0	\$0	1	\$0
Local Share	10%		\$16	\$0	\$0	\$0	]	\$16
Total Revenues	100%	\$0	\$155	\$0	\$0	\$0	\$0	\$155

Notes: Added to the TIP 3-10-11 (Res. 11-35). Source of Federal funds is the STP-Rail program.

#### RESOLUTION

# Resolution 11-36 Amending the 2011-2014 TIP by adding the Evans Road Railroad Crossing (R&S RR) project (TIP # H11-17-WY2, PIN 493360)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2011-2014 TIP:
  - a. Evans Road Railroad Crossing (R&S RR) (TIP # H11-17-WY2, PIN 493360) Add a new project with a total cost of \$155,000 (\$139,500 Federal); Add an Other phase at a cost of \$155,000 (\$139,500 Federal);
- The source of Federal funds is the STP-Rail program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2011-2014 TIP by adding the Evans Road Railroad Crossing (R&S RR) project (TIP # H11-17-WY2, PIN 493360), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name: Evans Road Railroad Crossing (R&S RR)

Project Type:

Safety

Est. Completion Date: Dec-11

TIP #: H11-17-WY2 PIN: 493360

Lead Agency: Project Desc.:

**NYSDOT** 

Reconstruct the Evans Rd. railroad crossing (R&S RR) in the Town of Gainesville

Mode: Highway
Principal County: Wyoming

-				ig (itas itit) ili	ale round	DOMIC SAME		upai County:	vvyomi
					(\$ 000s)		Prin.	Municipality:	T. of G
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	1	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Apr-11	\$0	\$155	\$0	\$0	\$0	\$0	\$155	
Total Costs		\$0	\$155	\$0	\$0	\$0	\$0	<b>\$155</b>	
Revenues					· · · · · · · · · · · · · · · · · · ·	) <del>-</del>	4 <b>YY</b> 1	7.277)	
Federal Revenues	, <del>-</del>					···			
STP-Urban		!	\$0	\$0	\$0	\$0		\$0	
STP-Flex		-	\$0	\$0	\$0	\$0		\$0	
HSIP			<b>\$0</b>	\$0	\$0	\$0	- [	\$0	
STP-Small Urban	į	į	\$0	\$0	\$0	\$0	1	\$0	
STP-Rural	i	:	\$0_	\$0	\$0	\$0		\$0	
NHS		ļ	\$0	\$0	\$0	\$0	1	\$0	
IM	i	į	\$0	\$0	\$0	\$0	1	\$0	
HBP			\$0	\$0	\$0	\$0	1	\$0	
CMAQ	İ	į	\$0	\$0	\$0	\$0		\$0	
Other	r	1	\$140	\$0	\$0	\$0	<u> </u>	\$140	
Subtotal-Federal Share	90%	Ĺ	\$140	_\$0	\$0	\$0	1	\$140	
State Share	10%	ļ	\$16	\$0	\$0	\$0	1 1	\$16	
ocal Share	0%		\$0	\$0	\$0	\$0	]	\$0	
Total Revenues	100%	\$0	\$155	\$0	\$0	\$0	\$0	\$155	

Notes: Added to the TIP 3-10-11 (Res. 11-36). Source of Federal funds is the STP-Rail program.



# ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609 Phone (585) 654-0200 • Fax (585) 654-0293 • www.rgrta.com

Commissioners James H. Redmond January 14, 2011

Dear Mr. Perrin:

Monroe County Allen S. Bernstein Leslie M. Goldstein

Mr. Richard Perrin, Executive Director Genesee Transportation Council City Place Suite 8112 50 West Main Street Rochester, NY 14614-2288

City of Rochester Thomas R. Argust Barbara J. Jones Karen C. Pryor

Genesee County
Paul J. Ballaglia
Re: Amendment Requests for FY 2011-2014 TIP

Livingston County Milo I. Turner •

Orleans County Henry Smith, Jr. The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendments to the 2011-2014 Transportation Improvement Program.

Seneca County Edward W. White

1. On-Board Video System Replacements

Wayne County Michael P. Jankowski Treasurer

Wyoming County Frank Vitagliano, Jr. Vice Chairman RGRTA requests that the Project "On-Board Video System Replacements" be added to the TIP. The project will replace the obsolete digital video recorders (DVR) on thirty (30) Regional Transit Service urban transit buses. These new DVR systems will have the added benefit of allowing RGRTA to standardize its on-board video recording systems and increase the video retention period from seven (7) to thirty (30) days. Specifically, RGRTA requests that \$109,000 (\$87,200 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

# 2. Fluids Management System for RTS & LL

RGRTA requests that the Project "Fluids Management System for RTS & LL" be added to the TIP. The project will fund the purchase of fluids management and leak detection systems at both the RTS and Lift Line operations centers. These systems will enable RGRTA to better monitor and record fluid product inventories and usage. Specifically, RGRTA requests that \$691,700 (\$553,360 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

#### 3. Server Virtualization

RGRTA requests that the Project "Server Virtualization" be added to the TIP. The project will fund the design and implementation of a server virtualization system, replacing servers that are at the end of their service life. The project has the added benefit of significantly reducing the number of physical servers required for RGRTA's numerous information systems. Further, this new server configuration will significantly reduce the amount of electricity consumed for data processing purposes. Specifically, RGRTA requests that

Regional Transit Service, Inc. • Wayne Area Transportation Service, Inc. • Livingston Area Transportation Service, Inc. • Lift Line, Inc. Wyoming Transit Service, Inc. • Genesee Transportation Council Staff, Inc. • Orleans Transit Service, Inc. • Batavia Bus Service, Inc. • Renaissance Square Corporation

An Equal Opportunity Employer

\$205,000 (\$164,000 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

# 4. Software for Claims and Workers Compensation

RGRTA requests that the Project "Software for Claims and Workers Compensation" be added to the TIP. This project will fund the purchase of software that will be used by RGRTA's Claims and Worker's Compensation Departments to manage their work. The software will replace an internally developed program that does not meet the current needs of RGRTA. Specifically, RGRTA requests that \$310,000 (\$248,000 Federal) in unobligated FFY 2011 Section 5307 funds be programmed for this project.

# 5. Renaissance Square Transit Center

RGRTA requests that the Project, "Renaissance Square Transit Center" (TIP Project No. T99-01-MN1 / PIN 482073) be amended. Specifically, RGRTA requests that Section 5307 funds be decreased from \$36,652,000 (\$29,321,600 Federal) to \$35,540,889 (\$28,432,711 Federal). This change is being requested to align the TIP with current budget forecasts.

# 6. Replace 6 Lift Line Buses

RGRTA requests that the Project "Replace 6 Lift Line Buses" (TIP Project No. T05-03-MN1 / PIN 482150) be amended. Specifically, RGRTA requests that FFY 2011 Section 5307 funds be reduced from \$147,500 (\$118,000 Federal) to \$71,000 (\$56,800 Federal). The reduction in funds is possible due to revised estimates of future bus costs and the expected reuse of certain TIDE components.

# 7. Replace 24 Lift Line Buses (FFY 2012)

RGRTA requests that the Project "Replace 24 Lift Line Buses (FFY 2012)" (TIP Project No. T07-01-MN1 / PIN 482172) be amended. Specifically, RGRTA requests that the total number of buses be reduced to 18 and that FFY 2012 Section 5307 funds be reduced from \$2,239,000 (\$1,791,200 Federal) to \$1,308,000 (\$1,046,400 Federal). The reduction in funds is possible due to RGRTA's revised bus replacement needs and revised bus cost estimates.

# 8. Replace 33 Transit Buses (FFY 2012)

RGRTA requests that the Project, "Replace 33 Transit Buses (FFY 2012)" (TIP Project No. T07-02-MN1 / PIN 482168) be amended. Specifically, RGRTA requests that FFY 2010 Section 5307 funds be reduced from \$2,160,758 (\$1,728,606 Federal) to \$1,369,380 (\$1,095,504 Federal) and that FFY 2012 Section 5307 funds be reduced from \$5,457.278 (\$4,365,822 Federal) to \$5,021,618 (\$4,017,294 Federal). The reduction in funds is possible due to revised bus cost estimates and spare parts requirements.

# 9. Replace 10 Articulated Transit Buses (FFY 2012)

RGRTA requests that the Project, "Replace 10 Articulated Transit Buses (FFY 2012)" (TIP Project No. T07-03-MN1 / PIN 482173) be amended. Specifically, RGRTA requests that \$5,796,109 (\$4,636,887 Federal) in FFY 2011 Section 5307 funds be added to the project

and that the FFY 2012 Section 5307 funds be lowered from \$8,180,000 (\$6,544,000 Federal) to \$1,675,859 (\$1,340,687 Federal). The net reduction of \$708,000 (\$566,400 Federal) is possible due to the revised bus cost estimates and spare parts requirements.

# 10. Preventive Maintenance (2011)

RGRTA requests that the Project, "Preventive Maintenance" (TIP Project No. T11-04-MN1 / PIN 482175) be amended. Specifically, RGRTA requests that the FFY 2011 Section 5307 funds be increased from \$5,360,000 (\$4,288,000 Federal) to \$6,465,347 (\$5,172,278 Federal). The increase in funding is requested to accommodate reductions in New York State Transit Operating Assistance (STOA).

In regards to the TIP amendments set forth above, it is important to note that the projects were programmed within the financial constraints of currently programmed and anticipated Federal funding resources. As part of this process, minor adjustments are made to existing grants with the reallocation of carryover funds from older grants that have remaining balances after all of the projects are completed. It should also be noted that due to uncertainties with respect to future Federal funding levels, RGRTA has revised its capital program assuming that funding levels will remain flat at FFY 2010 levels.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2011-2014 Transportation Improvement Program to incorporate these proposed changes.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,

David F. Cook Vice President

Procurement & Grants Administration

Das F But

#### RESOLUTION

# Resolution 11-37 Amending the 2011-2014 TIP by adding the On-Board Video System Replacements project (TIP # T11-17-MN1, PIN 482197)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
  - a. On-Board Video System Replacements (TIP # T11-17-MN1, PIN 482197) Add a new project with a total cost of \$109,000 (\$87,200 Federal); Add an Other phase at a cost of \$109,000 (\$87,200 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TTP* by adding the On-Board Video System Replacements project (TIP # T11-17-MN1, PIN 482197), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation	on Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a le	egally convened meeting
of the Genesee Transportation Council held on March 10, 2011.	sur, com and modeling

Date		
	ROBERT A. TRAVER, Secretary	-
	Genesee Transportation Council	

Project Name: **On-Board Video System Replacements** 

Project Type: Transit Lead Agency: **RGRTA** 

Est. Completion Date: Dec-11

PIN: 482197 Mode: Transit

TIP #: T11-17-MN1

Project Desc.: Replace obsolete digital video recorders on 30 RTS buses Principal County: Monroe Prin. Municipality: Multiple

Notes: Added to the TIP 3			4103	\$0	<b>\$0</b>	\$0	\$0	\$109
Total Revenues	100%	\$0	\$109		\$0	\$0	†	\$11
Local Share	10%		\$11	\$0 \$0	\$0	\$0	ļ .	\$11
State Share	10%		\$07 \$11			\$0		\$87
Subtotal-Federal Share	80%		\$87	\$0 \$0	\$0	\$0	-	\$0
Other	!		\$0	\$0 \$0	\$0 \$0			\$ <u>0</u>
New Freedom	İ		<b>\$</b> 0	\$0 \$0	\$0	\$0 \$0		\$0
JARC	1	ĺ	\$0	\$0	\$0	\$0 \$0	-	\$0 #0
FTA-5311			\$0	\$0	\$0	\$0		\$0 ¢0
FTA-5310			\$0	\$0	\$0	\$0 \$0		\$0_
FTA-5309	1		\$0	\$0. \$0	\$0 \$0	\$0 \$0	-	\$87
FTA-5307	•		\$87	. <u>\$</u> 0	\$0 \$0	\$0 \$0	į.	\$0 #07
CMAQ	1		\$0	\$0 \$0	* - ' - '		1	\$0
STP-Flex			\$0	\$0	\$0	\$0	e	
ederal Revenues								
Revenues		40	7103	, <del>, , ,</del>	\$0	\$0	\$0	\$109
Total Costs		<b>\$0</b>	\$109	\$0 <b>\$0</b>	1	\$0 <b>*</b> 0	\$0	\$109
O Other	Apr-11	\$0	\$109	\$0 \$0	, \$0 \$0	t· ·		
CI Constr. Inspection		\$0	\$0	μ. ΨΟ. <u>.</u> \$0	1 \$0 ' \$0	\$0 \$0	\$0 \$0	
C Construction		\$0	\$0	¢0	\$0	\$0 \$0	** ***	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	<u>\$0</u>
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
D Detailed Design		\$0	\$0	. \$0	\$0	\$0		\$0
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
					(\$ 000s)		Prin.	Municipality:

Notes: Added to the TIP 3-10-11 (Res. 11-37).

#### RESOLUTION

Resolution 11-38 Amending the 2011-2014 TIP by adding the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. Fluids Management System for RTS & Lift Line (TIP # T11-18-MN1, PIN 482198) Add a new project with a total cost of \$691,700 (\$553,360 Federal); Add an Other phase at a cost of \$691,700 (\$553,360 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TTP by adding the Fluids Management System for RTS & Lift Line project (TIP # T11-18-MN1, PIN 482198), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies t	hat
the foregoing is a true and correct copy of a resolution adopted at a legally convened mee	etina
of the Genesee Transportation Council held on March 10, 2011.	

Date		
	ROBERT A. TRAVER, Secretary	_
	Genesee Transportation Council	

Project Name: Fluids Management System for RTS & Lift Line

Project Type:

Project Desc.:

Transit

Est. Completion Date: Dec-11

TIP #: T11-18-MN1 PIN: 482198

Lead Agency:

**RGRTA** 

operations centers

Purchase fluids management and leak detection systems for the RTS and Lift Line

Mode: Transit Principal County: Monroe

Prin. Municipality: Multiple

·					(\$ 000s)		Piiii.	Municipality:
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	. \$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	ļ	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	:	\$0	\$0	\$0	\$0	\$0	\$0	<b>4</b> 9
O Other	Apr-11	\$0	\$692	\$0	\$0	\$0	\$0	\$692
Total Costs	į	\$0	\$692	\$0	\$0	\$0	\$0	\$692
Federal Revenues			r	,				
STP-Flex			\$0	\$0	\$0	\$0	J	
CMAQ	:	,	\$0	\$0	\$0 \$0			\$ <u>0</u>
FTA-5307	1		\$553	\$0 -	\$0	\$0 \$0		
FTA-5309	į		\$0	\$0	\$0	\$0	- <u>i</u> l.	\$0
FTA-5310			\$0	\$0	\$0	\$0	1	\$0
FTA-5311	į	ļ	\$0	\$0	\$0	\$0		\$0
JARC	!		\$0	\$0	\$0	\$0	1	\$0
New Freedom	ĺ	ļ	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	1 :-	\$0
Subtotal-Federal Share	80%		\$553	\$0_	\$0	\$0	; 	\$553
State Share	10%		\$69	\$0	\$0	\$0	!	\$69
Local Share	10%	<sub>-</sub> - L	\$69	\$0	\$0	\$0	Ĺ	\$69
Total Revenues	100%	\$0	\$692	\$0	\$0	\$0	\$0	\$692

Notes: Added to the TIP 3-10-11 (Res. 11-38).

#### RESOLUTION

# Resolution 11-39 Amending the 2011-2014 TIP by adding the RGRTA Server Virtualization project (TIP # T11-19-MN1, PIN 482199)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. <u>RGRTA Server Virtualization</u> (TIP # T11-19-MN1, PIN 482199) *Add* a new project with a total cost of \$205,000 (\$164,000 Federal); *Add* an Other phase at a cost of \$205,000 (\$164,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Server Virtualization project (TIP # T11-19-MN1, PIN 482199), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies tha	ıt
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetir	r na
of the Genesee Transportation Council held on March 10, 2011.	- 5

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

**RGRTA Server Virtualization** 

Transit

Est. Completion Date: Mar-12

TIP #: T11-19-MN1 PIN: 482199

Project Type: Lead Agency: Project Desc.:

**RGRTA** 

Design and implement a server virtualization system to replace various RGRTA information

Mode: Transit Pri Pr

rincipal County:	Monroe
in. Municipality:	Rochester

,					(\$ 000s)		Prin.	Municipality:	Roche
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0		j.
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Apr-11	\$0	\$205	\$0	\$0	\$0	\$0	\$205	i .
Total Costs		\$0	\$205	\$0	<b>\$0</b>	\$0	\$0	\$20 <u>5</u>	
Revenues				, +-	+-		40	\$205	
Federal Revenues									
STP-Flex			\$0	<b>\$0</b>	\$0	\$0		to	
CMAQ			\$0	\$0 ·	\$0	\$0 \$0		. ∌∪ \$0 :	
FTA-5307			\$164	\$0	\$0	\$0 \$0		\$164	
FTA-5309			\$0	\$0	\$0	\$0	f	\$0	
FTA-5310	,		\$0	\$0	\$0	\$0		\$0	
FTA-5311	ì		\$0	\$0	\$0	\$0	i i	\$0	
JARC	i		\$0	\$0	\$0	\$0	1	\$0	
New Freedom			\$0	\$0	\$0	\$0	1	\$0	
Other	,		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$164	\$0	\$0	\$0	1	\$164	
State Share	10%		\$21	\$0	\$0	\$0		\$21	
Local Share	10%		\$21	\$0	\$0	\$0		\$21	
Total Revenues	100%	\$0	\$205	\$0	\$0	\$0	\$0	\$205	

Notes: Added to the TIP 3-10-11 (Res. 11-39).

#### RESOLUTION

Resolution 11-40 Amending the 2011-2014 TIP by adding the RGRTA Software for Claims and Workers Compensation project (TIP # T11-20-MN1, PIN 482200)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
  - a. RGRTA Software for Claims and Workers Compensation (TIP # T11-20-MN1, PIN 482200) Add a new project with a total cost of \$310,000 (\$248,000 Federal); Add an Other phase at a cost of \$310,000 (\$248,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by adding the RGRTA Software for Claims and Workers Compensation project (TIP # T11-20-MN1, PIN 482200), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: RGRTA Software for Claims and Workers Compensation

Project Type:

Transit

Est. Completion Date: Dec-11

TIP #: T11-20-MN1 PIN: 482200

Lead Agency: Project Desc.:

RGRTA

Purchase software to manage RGRTA claims and workers compensation work flow

Mode: Transit

Principal County: Monroe
Prin. Municipality: Rochester

					(\$ 000s)		Pilli.	Municipality:	K
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	1
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	į
O Other	Apr-11	\$0	\$310	\$0	\$0	\$0	\$0	\$310	:
Total Costs		\$0	\$310	\$0	\$0	\$0	\$0	\$310	1
Revenues					•		· · · · · · · · · · · · · · · · · · ·	. 75575	:
Federal Revenues									
STP-Flex	i i		\$0	\$0	\$0	\$0	1	\$0	ļ
CMAQ	J 3		\$0	\$0	\$0	\$0	1 :	\$0	1
FTA-5307	:		\$248	\$0	\$0	\$0	!	\$248	
FTA-5309	:		\$0	\$0	\$0	\$0		\$0	
FTA-5310	1		\$0	\$0	\$0	\$0	-	\$0	
FTA-5311		1	\$0	\$0	\$0	\$0	Ī	\$0	
JARC	į		\$0	\$0	\$0	\$0	] :	\$0	
New Freedom	1		\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0	-	\$0	
Subtotal-Federal Share	80%		\$248	\$0	\$0	\$0	į –	\$248	
State Share	10%		\$31	\$0	\$0	\$0		\$31	
Local Share	10%		\$31	\$0	\$0	\$0		\$31	
Total Revenues	100%	\$0	\$310	\$0	\$0	\$0	\$0	\$310	

Notes: Added to the TIP 3-10-11 (Res. 11-40).

#### RESOLUTION

Resolution 11-41 Amending the 2011-2014 TIP by decreasing the Prior Years cost of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. Renaissance Square Transit Center (TIP # T99-02-MN1, PIN 482073) Decrease the Prior Years Other phase from \$36,652,000 (29,321,600 Federal) to \$35,540,889 (\$28,432,711 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the Prior Years cost of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Counci	l certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally con of the Genesee Transportation Council held on March 10, 2011.	vened meeting

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Renalssan	ce Souare 1	Transit Cant	.0.5				*****	
Project Type:	Englandit							T99-02-MN1	
Lead Agency:	RGRTA Est. Completion Date: Sep-13 PIN:								482073
Project Desc.:		of the teaneit e	component of 6					Mode:	Transit
r reject o esen	include a new	n die transit t Thus terminal	to replace the	ormer Renaiss	ance Square p or, on-street ti	roject. Project		cipal County:	
	menane a non	ous terrinar	to replace the	existing outdo	or, on-street ti (\$ 000s)	ransit transfer	facility Prin.	Municipality:	Rochester
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	1	\$0	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 *0	
N ROW Incidentals	:	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	
R ROW Acquisition	(	\$0	\$0	\$0	\$0	\$0 \$0	\$0	<u>\$0</u>	
C Construction	į	\$0	\$0	\$0	<b>\$0</b>	\$0_ \$0		\$0	
CI Constr. Inspecti	on	35 541\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 #0	
O Other	Oct-10		\$13,860	\$9,375	\$12,790	\$0 \$0	\$0	\$0	
Total Costs		\$36,652	\$13,860	\$9,375	\$12,790	\$0 \$0	\$0 <b>\$0</b>	\$36,025	
Revenues		15,541	*******	40,075	412,730	şu.	<del>3</del> 0;	\$36,025	
Federal Revenues									
STP-Flex			\$2,500	\$7,500	\$10,232	\$0		+20.222	
CMAQ			\$0	\$0	\$10,232	\$0 \$0		\$20,232	
FTA-5307			\$0	- \$0	\$0	\$0 \$0	· .	\$0 \$0	
FTA-5309	i		\$3,524	\$0	50	\$0	ł	\$3,524	
FTA-5310	ì		\$0	\$0	\$0	\$0	. i	\$5,524	
FTA-5311	!		\$0	\$0	\$0	\$0	i i	\$0 \$0	
JARC	:	1	<b>\$0</b>	\$0	\$0	\$0		\$0 \$0	
New Freedom	1	Į	\$0	\$0	\$0	\$0	:	\$0 \$0	
Other			\$5,064	\$0	\$0	\$0	,	\$5,064	
Subtotal-Federal Sha	1		\$11,088	\$7,500	\$10,232	\$0	•	\$28,820	
State Share	10%	4	\$1,386	\$938	\$1,279	\$0	1	\$3,603	
Local Share	10%	132211	\$1,386	\$938	\$1,279	\$0		\$3,603	
Total Revenue	s 100%	\$36,652	\$13,860	\$9,375	\$12,790	\$0	\$0	\$36,025	

Notes: Amended 11-18-10 (PC Res 10-13), Formerly listed as Renaissance Square.

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

Resolution 11-42 Amending the 2011-2014 TIP by renaming and decreasing the cost of the Purchase 24 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. Purchase 24 Lift Line Buses (FFY 2012) (TIP # T07-01-MN1, PIN 482172) Rename the project "Purchase 18 Lift Line Buses (FFY 2012)"; Decrease the total cost of the project from \$2,239,000 (\$1,791,200 Federal) to \$1,308,000 (\$1,046,400 Federal); Decrease the Other phase from \$2,239,000 (\$1,791,200 Federal) to \$1,308,000 (\$1,046,400 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by renaming and decreasing the cost of the Purchase 24 Lift Line Buses (FFY 2012) project (TIP # T07-01-MN1, PIN 482172), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies tha	эt
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeti	na
of the Genesee Transportation Council held on March 10, 2011.	ر

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

	hicle Replac	ift Line Bu	363	Est (	Sangalation Cost				, F05-03-MA
	RTA	ement		EST. (	Completion Dat	e: Sep-11		PIN:	482150
		ting Lift Line (	naratrancit buc	rac in EEV 1011	0 and 2 existing		0.5	Mode:	Transit
na pa	ratransit bus	ses in FFY 201	Jaratiansit bus   1	Ses III FF 1 2011	o ana z existin	g Lift Line	A-2	cipal County:	Monroe
· ·					(\$ 000s)		Pfin.	Municipality:	N/A
Cos <b>ts</b>	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE			\$0	\$0	\$0	\$t0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	1	<b>\$0</b>	ş0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	<b>\$0</b>	
C Construction	i .i.	\$0	50	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-10	\$385	\$61	*0	\$0	\$0	<b>\$0</b>	\$61	
Total Costs	;	\$385	\$61	\$0	\$0	\$0	\$0		
Revenues				/ '			*T	T-=	
Federal Revenues									
STP-Flex	1	AND SECTION AND SE	\$0	\$0	\$0	\$0		\$0	
CMAQ	5		\$0	\$0	\$0 <b>[</b>	\$0	1	\$0	
FTA-5307	Ì		\$49	\$0	\$0	\$0		\$49	
FTA-5309			\$0	<b>\$0</b>	_ \$0_	\$8		<b>\$0</b>	
FTA-5310	!		<u>\$0</u>	\$0	\$0	\$0		\$0	
FTA-5311			\$0	\$0	\$0	\$0		\$0	
JARC			\$0	\$ <u>0</u> .	\$0	<b>\$0</b>		\$0	
New Freedom			50	\$0	\$0	\$0		\$0	
Other	0001		\$0	, \$0	\$0	\$0	1	\$0	
Subtotal-Federal Share	80%		\$49	<u>\$0</u>	, ,,, , , , , \$0,	\$0		\$49	
State Share	10%		\$6;	\$0	\$0	. \$0 ;		\$6	
.ocal Share Total Revenues	10%; 1 <b>00%</b> !	\$385	\$6 <b>\$61</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	,	\$6	1

Project Name:	Purchase 🕹	Lift Line	Buses (FFY	2012)				TIP #:		
Project Type:	Vehicle Replac	ement		Est.	Completion Dal	te: Sep-12		PIN:		
Lead Agency:	RGRTA				Mode:					
Project Desc.:	Replace 24 exi	isting small pa	aratransit buse	s for Lift Line			Prin	Principal County:		
•		,				Municipality:	Monroe Multiple			
			·		(\$ 000s)			ramciponey.	ridiopie	
Cost <b>s</b>	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **		
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
N ROW Incidentals		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	**************************************		
CI Constr. Inspection	n	\$0	<u>\$</u> 0	\$0	\$0	<b>\$0</b>	\$0	\$0		
O Other	Oct-11	\$0	\$0	\$2,239	1,308 \$0	\$0	\$0	\$2,239	1,308	
<b>Total Costs</b>		\$0	\$0	\$2 <del>,2</del> 39	1 308 \$0	\$0	\$0	\$ <del>2,239</del>		
Revenues				, , , , , , ,	11, 209. 45mm			45,233	1,308	
Federal Revenues										
STP-Flex	!		\$0	<b>\$0</b>	\$0	\$0		\$0		
CMAQ	1		\$0	\$0	\$0	\$0	1 1	\$0		
FTA-5307			\$0	\$1,791	1.046 \$0	<b>\$0</b>		\$1,791	1,046	
FTA-5309	1		\$0	<b>\$</b> 0	\$0	\$0	1	\$0	., -, 6	
FTA-5310		i	\$0	<b>\$0</b>	\$0	<b>50</b>		\$0		
FTA-5311		ļ	<b>\$0</b>	\$0	\$0	<b>50</b>		\$0 \$0		
JARC			\$0	\$0	\$0	\$0		\$0		
New Freedom		1	\$0	\$0	\$0	<b>\$0</b>		\$0 \$0		
Other		-	\$0	\$0	\$0	\$0	1	\$0 \$0		
Subtotal-Federal Shar	е 80%	ļ	\$0	\$1,791	1046 \$0	\$0		\$1,791	1,046	
State Share	10%	İ	<b>\$0</b>	\$224	131 \$0	<b>\$0</b>		\$224	131	
.ocal Share	10%	İ	\$0	\$224	131 \$0	. \$0	<u> </u>	\$224	131 131	
Total Revenues	100%	<b>\$0</b>	\$0	\$2,239	1,308 \$0	<b>\$</b> 0	\$0	\$2,239	-	
lotes:				. *******	45 N-75 .1	70		743435	1,308	

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### RESOLUTION

# Resolution 11-43 Amending the 2011-2014 TIP by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TTP:
  - a. Replace 33 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) Decrease the total cost of the project from \$12,812,709 (\$10,250,167 Federal) to \$12,377,049 (\$9,901,639 Federal); Decrease the Prior Years Other phase from \$2,160,758 (\$1,728,606 Federal) to \$1,369,380 (\$1,095,504 Federal); Decrease the FFY 2012 Other phase from \$8,218,938 (\$6,575,150 Federal) to \$7,783,278 (\$6,226,622 Federal);
- 3. The source of the reduced Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Replace 3:	<mark>3 Transit</mark> Bu	ises (FFY 20	)12)				TIP#:	F07-02-HN1
Project Type:	Vehicle Repla	icement		Est.	Completion Dat	te: Sep-13		PIN:	482168
Lead Agency:	RGRTA					•		Mode:	Transit
Project Desc.:	Replace 33 e	xisting RTS tra	nsit buses				Prin	cipal County:	Monroe
								Municipality:	N/A
			_		(\$ 000s)			·······································	.,,,,
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	·	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	:	\$0	<b>\$0</b>	<b>\$0</b>	\$0	\$0	\$0	\$0	
CI Constr. Inspection	n	1,349 \$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-11		\$4,594	\$8,219	7,783 50	\$0	\$0	\$12,813	12,376
Total Costs		\$2,161	\$4,594	\$8,219	7,71) \$0	\$0	\$0	\$12,813	12, 776
Revenues		1,369						<i>⊶ ,</i> .≞	12, 116
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	1	\$0	
CMAQ		t ·	\$1,392	\$2,209	\$0	\$0_	1	\$3,601	
FTA-5307		1	\$2,283	\$4 <del>,366</del>	4,017 \$0	\$0	1	\$6,649	6,300
FTA-5309		1	\$0.	\$0	\$0	\$0		\$0	•
FTA-5310			\$0	\$0	\$0	\$0		\$0	
FTA-5311			<b>\$0</b>	\$0	\$0	\$0		\$ <u>0</u>	
JARC			\$0	\$0	\$0	\$0	i	\$0	
New Freedom			\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0	[	\$0	
Subtotal-Federal Sha	re 80%		\$3,675	\$6,575	6,226,50	\$0		\$10,250	4,401
State Share	10%	~	\$459	\$822	773 \$0	\$0	F	\$1,281	1277
Local Share	10%	1. 361	\$459	\$822	778 50	\$0	* !	\$1:281	12.27
Total Revenues	100%	\$2,161	\$4,594	\$8,215	7787 \$0	\$0	\$0	\$12,813	12,376
Notes: Amended 12-9	-10 (Res. 10-1	001.			, , , , , , , , , , , , , , , , , , , ,				4, 3/6

Notes: Amended 12-9-10 (Res. 10-100).

Project Detail Sheet

 $<sup>^{\</sup>star}$  Future Years data are shown for informational purposes only, no funding commitment is made

<sup>\*\*</sup> Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 11-44 Amending the 2011-2014 TIP by decreasing the cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. Replace 10 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) Decrease the total cost of the project from \$8,180,000 (\$6,544,000 Federal) to \$7,471,968 (\$5,977,574 Federal); Increase the FFY 2011 Other phase from \$0 (\$0 Federal) to \$5,796,109 (\$4,636,887 Federal); Decrease the FFY 2012 Other phase from \$8,180,000 (\$6,544,000 Federal) to \$1,675,859 (\$1,340,687 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by decreasing the
  cost of the Replace 10 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1,
  PIN 482173), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Replace 33 T	ransit Bu	ses (FFY 20	12)				TIP #:	T07-02-MN
Project Type: \	/ehicle Replacer	ment	•	Est. (	Completion Dal	te: Sep-13		PIN:	182168
Lead Agency: F	RGRTA				•	•			Fransit
Project Desc.: S	Replace 33 exist	ing RTS trai	nsit buses				Prin	cipal County:	•
	`\.							Municipality:	N/A
01-	and i				(\$ 000s)		<i>-</i>	<u> </u>	
Costs	Oplja	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Year*	Total **	
S,P Scoping & PE		\$0	<u>\$0</u>	\$0_	\$0	\$0	\$0	\$0	1
D Detailed Design		<u>`</u> \$0	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	1	30	\$0 · ·	\$0	\$0	\$0	\$0	\$0	!
R ROW Acquisition		\$0	\$0 ∶	\$0	\$0	\$0	\$0	<b>\$</b> 0	!
C Construction		<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	
CI Constr. Inspection	· + -	\$0	10	<u>\$</u> 0	\$0	\$0	\$0	\$0	
O Other	Oct-11	\$0	\$0	\$13,460	\$1,875	\$0	\$0	\$15,335	; !
Total Costs	4	\$0	\$0	\$13,460	\$1,875	\$0	\$0	\$15,335	
Revenues									
Federal Revenues		1		/' 					
STP-Flex			<b>\$0</b> ,	\$0	\$0	\$0		<b>\$0</b>	
CMAQ	:	ĺ	\$0	\$2,209	\$1,500	\$0	! !	\$3,709	
FTA-5307	1		<b>\$0</b>	\$8,558	\$0	\$0		\$8,558	
FTA-5309	1			\$0	<b>\$0</b>	\$0	1	<u>\$0</u>	
FTA-5310	-		\$0	\$0	<b>\$0</b>	\$0_	-	, , <b>\$0</b>	
FTA-5311 JARC			\$0.	<u> </u>	\$ <u>0</u>	\$0		\$0	
New Freedom /			, \$0	\$0	<u> \$0</u>	\$0_		\$0	
Other			\$0 10	\$0	\$0	\$0		<b>\$0</b>	
	0.000		\$0	<b>\$0</b>	\$0	<b>\$0</b>	1	\$0	
Subtotal-Federal Shar State Share	4 11/		\$0	\$10,768	\$1,500	\$0	:	\$13,268	
State Share Local Share	10% 10%		\$0	\$1,346	\$188	\$0	1	\$1,533	_
Total Revenues		#0	\$0	\$1,346	\$188	\$0	į	\$1,533	
Notes:	100%	<b>\$0</b>	\$0	\$13,460	\$1,875	\$0	\$0	\$15,335	~~~

Project Name:	Replace 10	Articulate	d Transit Bu	ises (FY 20	12)			TIP #:	T07-03-M			
	Vehicle Replac				Completion Dal	te: Sep-12		PIN:	482173			
- ,	RGRTA	Mode: 1										
Project Desc.:	Replace 10 exi	isting RTS art	Prin	cipal County:	Monroe							
								Municipality:	N/A			
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	(\$ 000s) FFY 2013	EEV 2014	Future Yrs *	Tabal ##				
S,P Scoping & PE	(	\$0	\$0	\$0	<b>,</b> /	FFY 2014	1	_ Total **	1			
D Detailed Design		\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 50					
N ROW Incidentals		\$0 \$0	\$0 \$0	\$0 \$0	\$0 #0	\$0	\$0	\$0				
R ROW Acquisition		\$0			\$0	. \$0_	_\$0	\$0				
C Construction	t	\$0 \$0	\$0 #0	\$0	\$0	\$0	\$0					
CI Constr. Inspection	n	** * * * * * * * * * * * * * * * * * *	\$0 *0		\$0	\$0	\$0	\$0				
O Other	Oct-11	\$0 +0	\$0	\$0	\$ <u>0</u>	\$0_	<u>\$0</u>	\$0				
Total Costs	OCI-11	\$0	5,716,\$0	\$8,180	1,426 \$0	\$0	\$0	\$8,180	7,472			
Revenues	1	<b>\$0</b>	5,716, \$0	\$8,180	1,476 \$0	\$0	\$0	\$8,180	7471			
Federal Revenues												
STP-Flex	1		\$0	\$0_	\$0	\$0	[ ]	\$0				
CMAQ			\$0	\$0	\$0	\$0	;	\$0				
FTA-5307			4, 437 \$0	\$6,544	1 341 \$0	\$0	•	\$6,544	5,178			
FTA-5309			\$0	<b>\$0</b>	<b>'</b> \$0	\$0	ì ;	\$0	1			
FTA-5310			<b>\$0</b>	\$0	50	\$0	,	50				
FTA-5311		į	\$0	\$0	\$0	\$0	,	<b>\$0</b>				
JARC			\$0	\$0	\$0	\$0	f I	\$0				
New Freedom		100	\$0	\$0	\$0	\$0	: 	ş0				
Other			\$0	\$0	\$0	\$0	,	\$0				
Subtotal-Federal Shar	re 80%		4,437 30	' 1	1,34  \$0	\$0		\$6,544	5,978			
State Share	10%		530 50	\$818	168 50	\$0		\$818	748			
Local Share	10%	To a constant of the constant	580 \$8	\$818	148 50	. \$0		\$818	748			
Total Revenues	100%	\$0	5,796 80		1,676 \$0	\$0	\$0	\$8,180	7,471			
Notes:			p <del></del>		- p w.d w T.T	44	79	. <del>127,100</del>	4 7 7			

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made

#### **RESOLUTION**

Resolution 11-45 Amending the 2011-2014 TIP by increasing the cost of the Preventive Maintenance (2011) project (TIP # T11-04-MN1, PIN 482175)

# WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. <u>Preventive Maintenance (2011)</u> (TIP # T11-04-MN1, PIN 482175) *Increase* the total cost of the project from \$5,359,971 (\$4,287,977 Federal) to \$6,465,347 (\$5,172,278 Federal); *Increase* the Other phase from \$5,359,971 (\$4,287,977 Federal) to \$6,465,347 (\$5,172,278 Federal);
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Preventive Maintenance (2011) project (TIP # T11-04-MN1, PIN 482175), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meetin	Ia
of the Genesee Transportation Council held on March 10, 2011.	9

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:	Preventive	Maintenar	nce (2011)					TIP #:	T11-04-N
	Fransit -			Est.	Completion Dat	te: Sep-11		PIN:	482175
Lead Agency:	RGRTA					эср 11		Mode:	
Project Desc.:	Preventive ma	intenance for	RTS and Lift	Line			Orin	cipal County:	Transit
									Monroe
					(\$ 000s)		PIIII.	Municipality:	N/A
Costs	Obli <b>g.</b>	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	1 !	\$0	\$0	\$0	\$0	\$0	\$0	\$0	!
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	50	\$0	\$0	\$0	\$0 \$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$0	\$0	\$0	\$0 \$0		\$0	
CI Constr. Inspection	n i	\$0	\$0	50	50	, ş0 \$0	\$0 #0	\$0 ***	
O Other	Oct-10	<b>\$0</b>	\$5,360	6,465 \$0	\$0 \$0		<b>\$0</b>	<u>\$0</u>	,
Total Costs		\$0	\$5,360	. ,		\$0 **	\$0	\$ <del>5,36</del> 0°	6,465
Revenues		40	45,500	G, 445 \$0	\$0	<b>\$0</b>	\$0	\$5,360	6,445
Federal Revenues									,
STP-Flex	•	-	\$0	\$0	ا مد ا				
CMAQ		1	;	1	\$0 +0	\$0		\$0	
FTA-5307		1	\$4,2 <del>88-</del>	5,171 \$0	.0\$	\$0		\$ <u>0</u>	
FTA-5309		į	\$0	\$0	\$0 <sub></sub>	\$0		\$4,288	5,172
FTA-5310	i		\$0	\$0	\$0	<b>\$0</b>		\$0	
FTA-5311	1	Ì	\$0 \$0	1	\$0	. \$0 	!	\$0	
JARC			\$0	\$0 \$0	\$0	<b>\$0</b>		\$0	
New Freedom					\$0	\$0		\$0	
Other	:		\$ <u>0</u> \$0	_ \$0	\$0	<b>\$0</b>	į.	<b>\$0</b>	
ubtotal-Federal Shar	e 8 <b>0</b> %		\$4 <del>,288</del>	\$0	\$0	\$0		\$0	_
tate Share	10%		\$53 <del>6</del>	5,172 \$0	\$0	\$0			5,172
ocal Share	10%	İ	*536°	647 \$0	<b>\$0</b>	\$0	Į.	\$ <b>53<del>6</del></b>	647
Total Revenues	100%	<b>\$0</b>		647 50	\$0	\$ <u>0</u>	1		647
lotes:	. 299.70	· · · · · • • • · · · · ·	\$5,360	6,465 \$0	\$0	\$0	\$0	\$ <del>5</del> ,3 <b>60</b>	6,465

Project Name:	Preventive	Maintenan	ce (2012)					TIP #:	
	Transit		(2012)	Est. Completion Date: Sep-12				T11-05-MN1	
, · · · · · · · · · · · · · · · · · · ·	RGRTA			ESt. (	completion Dat	te: Sep-12		PIN:	482176
Project Desc.:	Preventive ma	intenance for	RTS and Lift L	ina				Mode:	Transit
			mo and Ent E	in C				cipal County:	Monroe
	_				(\$ 000s)		Prin.	Municipality:	N/A
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	: :	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	30	\$0	\$0	\$0	\$0	\$0	
O Other	Oct-11	\$0	\$0	\$5,678	\$0	<b>\$0</b>	\$0	\$5,678	
Total Costs	1	\$0	\$0	\$5,678	\$0	\$0	\$0	\$5,678	
Revenues						*	·	40,0.0	
Federal Revenues		ž.							
STP-Flex CMAQ		!	\$0	<b>\$0</b>	\$0	. \$0		<b>\$0</b>	
FTA-5307		i.		\$0	\$0	\$0	[	\$0	
FTA-5309			\$0	\$4,542	\$0			\$4,542	
FTA-5310			<b>50</b> ]	\$0	\$0	\$0	<b>L</b>	<b>\$0</b>	
FTA-5311			<b>\$0</b>	\$0	\$0	\$0		\$0	
JARC			\$0	\$0	\$0	<b>\$0</b>		\$0	
New Freedom	James Santa		<b>\$0</b>	\$0	\$0	<b>\$0</b>	7	\$0	
Other			\$0	\$0	- \$0	<b>\$0</b>	:	_ \$0_;	
Subtotal-Federal-Shar	e 80%		\$0	\$0	\$0	\$0		\$0	
State Share	10%	-	\$0 +0	\$4,542	\$0	. \$0	I.	\$4,542	
Local Share	10%		\$0 #0	\$568	\$0	\$0		\$568	
Total Revenues	100%	*n	\$0	\$568	\$0	\$0		\$568	•
Notes:	100 /6	\$0	\$0	\$5,678	\$0	\$0	\$0	\$5,678	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made



# ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609 Phone (585) 654-0200 • Fax (585) 654-0293 • www.rgrta.com

Commissioners
James H. Redmond

January 21, 2011

Monroe County Allen S. Bernstein Leslie M. Goldstein

Mr. Richard Perrin, Executive Director Genesee Transportation Council City Place Suite 8112 50 West Main Street Rochester, NY 14614-2288 RECEIVED

JAN 2 1 2011

Genesee Transportation Council

Barbara J. Jones Karen C. Pryor Genesee County

Paul J. Battaglia

City of Rochester Thomas R. Argust

Re: Amendment Requests for FY 2011-2014 TIP

Livingston County Milo I. Turner Dear Mr. Perrin:

Orleans County Henry Smith, Jr. The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendment to the 2011-2014 Transportation Improvement Program.

Seneca County Edward W. White

# **RGRTA Site and Facility Improvements**

Wayne County Michael P. Jankowski Treasurer

Wyoming County Frank Vitagliano, Jr. Vice Chairman RGRTA requests that the Project, "RGRTA Site and Facility Improvements" (TIP Project No. T09-06-MN1 / PIN 4LS085) be amended to include State of Good Repair funds currently listed as Project, "RGRTA Site and Facility Improvements Phase II" (TIP Project No. T11-15-MN1 / PIN TBD). Specifically, RGRTA requests that \$16,255,000 (\$13,004,000 Federal) in Section 5309 funds be added to the Project. The receipt of the State of Good Repair funds has given RGRTA the opportunity to accelerate portions of the Project from Phase II to Phase I, resulting in anticipated savings in both cost and time of completion.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2011-2014 Transportation Improvement Program to incorporate this proposed change.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,

David F. Cook Vice President

Procurement & Grants Administration

De F. Cock

Regional Transit Service, Inc. • Wayne Area Transportation Service, Inc. • Livingston Area Transportation Service, Inc. • Lift Line, Inc. Wyoming Transit Service, Inc. • Genesee Transportation Council Staff, Inc. • Orleans Transit Service, Inc. • Batavia Bus Service, Inc. • Renaissance Square Corporation

An Equal Opportunity Employer

# **RESOLUTION**

Resolution 11-46 Amending the 2011-2014 TIP by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085)

#### WHEREAS,

- 1. The 2011-2014 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2011-2014 TIP:
  - a. <u>RGRTA Site and Facility Improvements</u> (TIP # T09-06-MN1, PIN 4LS085) *Combine* with the RTS Site and Facility Improvements Phase II project (TIP # T11-15-MN1, PIN 482195); *Increase* the total cost of the project from \$1,689,998 (\$1,351,998 Federal) to \$17,944,998 (\$14,355,998 Federal); *Increase* the Other phase from \$1,689,998 (\$1,351,998 Federal) to \$17,944,998 (\$14,355,998 Federal);
- 3. The source of the additional Federal funds is the FTA Section 5309 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The proposed change does not require a new Conformity Determination;
- 6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the 2011-2014 TTP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2011-2014 TIP by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2011.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: **RGRTA Site and Facility Improvements** 

Project Type: Lead Agency:

Transit **RGRTA**  Est. Completion Date: Dec-11

TIP #: T09-06-MN1

PIN: 4LS085

Mode: Transit Principal County: Monroe

Project Desc.: Construct various site and facility improvements at the Regional Transit Service (RTS)

Campus

Cai	mpus						Prin	Municipality:	Rochester
					(\$ 000s)		, , , , , ,	ridincipality.	Rochester
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	-
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	•
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection	!	\$0 <b>(</b>	17,945\$0	\$0	\$0	\$0	\$0,	17945 \$0	i i
O Other	Dec-10	\$7,831	\$1,690	\$0	\$0	\$0	\$0	\$ <del>1,690</del>	<u>.</u>
Total Costs		\$7,831	> \$1,690	\$0	\$0	\$0	\$0	<b>\$1,690</b>	
Revenues		(	17.945			. <u> </u>	ر	17946	,
Federal Revenues			, . , -				•	-11/43	
CTD EL		** * * *	1	- · Y			r		

Revenues         Federal Revenues         STP-Flex       \$0	\$1,690	\$0 b	)	\$0	)	\$	0		\$1,690	\$7,831	100%	Total Revenues
The state of the	95 \$169		<u>)</u>	\$0	)	\$				<u></u>		· ·
The image is a content of the image is a c	7 <b>95</b> \$169	T.	)	\$0	)	\$				I,		
Table   Tabl	\$ <del>1,352</del>	4	)	<b>\$</b> 0	)	\$		-	\$ <del>1,352</del>	٦,	1	
Table   Tabl	4,356 \$0	11	)	\$0				ļ	Y, 336 \$0			-
Tederal Revenues	\$0	i_	)	\$0	)	\$				- 4	!	
Revenues       Federal Revenues       STP-Flex     \$0     \$0     \$0       CMAQ     \$0     \$0     \$0       FTA-5307     \$1,352     \$0     \$0       FTA-5309     \$3,004 \$0     \$0     \$0       FTA-5310     \$0     \$0     \$0       FTA-5311     \$0     \$0     \$0	\$0	Ĺ	)	\$0				: :	\$0		i	
Revenues     /7,945       Federal Revenues     \$0     \$0     \$0       STP-Flex     \$0     \$0     \$0       CMAQ     \$0     \$0     \$0       FTA-5307     \$1,352     \$0     \$0       FTA-5309     \$0     \$0     \$0     \$0       FTA-5310     \$0     \$0     \$0     \$0	\$0		)	\$0	)		\$0		, \$0	-		
Revenues     /7, 945       ederal Revenues       STP-Flex     \$0     \$0     \$0       CMAQ     \$0     \$0     \$0       FTA-5307     \$1,352     \$0     \$0       FTA-5309     \$0     \$0     \$0	\$0	F*	)_	\$0	)		\$0	: t	\$0_	1	i i	· · ·
Revenues /7,945  Federal Revenues  STP-Flex \$0 \$0 \$0 \$0  CMAQ \$0 \$0 \$0 \$0  FTA-5307 \$1,352 \$0 \$0 \$0	3,004 \$0	7	)	\$0	)	\$	\$0	· •	3,004 \$0	/		
Revenues /7, 945  iederal Revenues	\$1,352	i	ງ ຼ່	\$0	)	4	\$0	i.	\$1,352		;	
Revenues (77,945)	\$0	i-			)	4	\$0		\$0			~
Revenues (77,945	\$0	1	j [	\$0	<b>o</b>	4	\$0		\$0		:	STP-Flex
¥*/*** ¥*/*** ¥0	-1 //73	_							, . ,			ederal Revenues
\$1,690 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	17945	(1	-						17.945	C		Revenues
Takai Canka	\$1,690	\$0	)	\$0	)	\$	0		<del>&gt; \$1,690</del>	\$7,831	1	Total Costs
O Other Dec-10 \$7,831 \$\\ \frac{\pma_1,690}{\pma_1} \\ \pma_0 \\ \ma_0 \\ \pma_0 \\ \ma_0	\$ <del>1,690</del>	\$0	0	\$0	)				<del>\$1,690</del>	\$7,831	Dec-10	Other .

100% \$7,831 \$1,690 Notes: Amended 12-9-10 (Res. 10-98). Source of Other Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA). 17,945 Project Name: **RGRTA Site and Facility Improvements Phase II** 

Project Type: Transit

Est. Completion Date: Dec-13

TIP #: T11-15-MN1

Lead Agency:

**RGRTA** 

PIN: 482195 Mode: Transit

Project Desc.:

Construct Phase II of the RGRTA Campus Improvements Project Principal County: Monroe Prin. Municipality: Rochester

_					(\$ 000s)		7 1 11 1,	municipality.
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
D Detailed Design		. \$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	1	\$0	\$0	\$0	\$0_	\$0	\$0	\$0
CI Constr. Inspection	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	. \$0	0 \$16,255	\$0	\$0	\$0	\$0	\$16,255
Total Costs	1	\$0	O\$16,255	\$0	\$0	\$0	\$0	\$16,255
Revenues								. + = = // = // =
Federal Revenues								
STP-Flex	1		\$0	\$0	\$0	\$0	1	\$0
CMAQ	į		\$0	\$0	\$0	\$0	1	\$0 \$0
FTA-5307	1		\$0	\$0	\$0	\$0	1	\$0
FTA-5309	i		O \$13,004	\$0	\$0	\$0		\$13,004
FTA-5310	1		\$0	\$0	\$0	\$0	†	\$0
FTA-5311			\$0	\$0	\$0	\$0	1	\$0 \$0
JARC			\$0	\$0	\$0	\$0	-	\$0
New Freedom	1		\$0	\$0	\$0	\$0	-	\$0
Other			\$0	\$0	\$0	\$0	ļ L	\$0 \$0
Subtotal-Federal Share	80%		0 \$13,004	\$0	\$0	\$0		\$13,004
State Share	10%		0 \$1,626	\$0	\$0	\$0		\$1,626
Local Share  Total Revenues	10%		0 \$1,626	\$0	\$0	\$0	ļ	\$1,626

Notes: Added to the TIP 12-9-10 (Res. 10-99)